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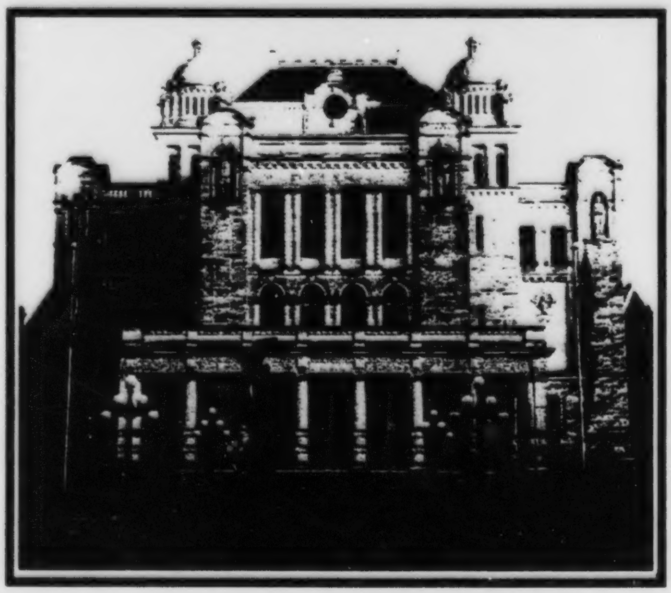
Public Accounts
1999/00



Consolidated Revenue Fund
Supplementary Schedules

BRITISH
COLUMBIA

Ministry Abbreviations

In order to reduce words in the Public Accounts, offices and ministries referred to in this section may be shown as follows:

	May be shown as
Legislation	Legislation
Officers of the Legislature	Officers of the Legislature
Office of the Premier	Office of the Premier
Ministry of Aboriginal Affairs	Aboriginal Affairs
Ministry of Advanced Education, Training and Technology	Advanced Education
Ministry of Agriculture and Food	Agriculture
Ministry of Attorney General	Attorney General
Ministry for Children and Families	Children and Families
Ministry of Community Development, Cooperatives and Volunteers	Community Development
Ministry of Education	Education
Ministry of Employment and Investment	Employment and Investment
Ministry of Energy and Mines	Energy and Mines
Ministry of Environment, Lands and Parks	Environment
Ministry of Finance and Corporate Relations	Finance
Ministry of Fisheries	Fisheries
Ministry of Forests	Forests
Ministry of Health	Health
Ministry of Labour	Labour
Ministry of Multiculturalism and Immigration	Multiculturalism
Ministry of Municipal Affairs	Municipal Affairs
Ministry of Small Business, Tourism and Culture	Small Business
Ministry of Social Development and Economic Security	Social Development
Ministry of Transportation and Highways	Transportation
Ministry of Women's Equality	Women's Equality
Management of Public Funds and Debt	Public Funds and Debt
BC Benefits	BC Benefits
Other Appropriations	Other Appropriations

Consolidated Revenue Fund
Schedule of Net Revenue by Source for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	1996	1997	1998	1999	2000
Taxation Revenue	$	$	$	$	$
Personal income	4,993,133	5,289,853	5,362,000	5,423,000	5,839,000
Corporation income	1,225,249	1,347,278	1,137,663	1,097,722	939,120
Social service	2,999,498	3,076,401	3,243,216	3,209,211	3,337,720
Fuel	678,330	688,034	641,613	653,511	469,874
Tobacco	482,275	487,937	485,945	505,111	497,587
Property—residential (school purpose)	480,526	493,074	502,085	511,250	529,173
Property—business (school purpose)	701,636	701,812	734,370	763,742	757,947
Property—rural area	63,315	62,270	61,955	60,961	63,520
Property transfer	266,122	313,262	310,339	222,627	244,708
Corporation capital	380,213	402,925	406,243	455,153	459,742
Insurance premium	175,722	168,625	175,984	195,145	199,424
Hotel room	81,710	87,632	74,355	79,429	85,981
Horse racing	6,171	5,138	4,414	3,843	3,352
Commission on collection of public funds	(24,337)	(24,943)	(24,121)	(23,825)	(24,266)
Valuation adjustments		(5,477)	(12,810)	(23,308)	(24,976)
Total Taxation Revenue	12,509,563	13,093,821	13,103,251	13,133,572	13,377,906
Natural Resource Revenue					
Petroleum and natural gas:					
Natural gas royalties	94,065	173,406	155,611	193,568	328,097
Permits and fees	168,120	205,823	214,027	106,433	247,704
Petroleum royalties	52,703	74,328	76,878	62,249	93,903
Minerals	77,499	47,236	51,835	43,926	46,933
	392,387	500,793	498,351	406,176	716,637
Forests:					
Timber sales	874,253	1,021,063	968,239	814,992	1,040,749
Small Business Forest Enterprise Program	309,846	321,334	317,873	209,182	269,467
Other forest revenue	163,838	65,509	78,157	68,637	81,910
	1,347,937	1,407,906	1,364,269	1,092,811	1,392,126
Other:					
Water resources	267,685	264,100	321,890	322,260	396,654
Wildlife Act—fees and licences	18,953	13,762	14,392	14,421	14,870
	286,638	277,862	336,282	336,681	411,524
Commission on collection of public funds	(1,083)	(1,030)	(1,110)	(1,107)	(1,059)
Valuation adjustments			(626)	(5,033)	(2,426)
Total Natural Resource Revenue	2,025,879	2,185,531	2,197,166	1,829,528	2,516,802
Other Revenue					
Fees and licences:					
Medical Services Plan premiums	822,382	853,262	881,794	876,047	868,263
Motor vehicle licences and permits	326,377	321,877	316,258	328,566	335,446
Real estate earnings of the Crown Land Special Account	28,776	36,764	34,819	44,312	54,659
Ministry of Attorney General fees	47,841	55,148	95,588	105,756	101,993
Other fees and licences	256,813	272,582	263,353	213,918	205,791
Commission on collection of public funds	(24,693)	(41,912)	(72,464)	(51,319)	(13,786)
Valuation adjustments	(7,155)	(16,457)	(19,213)	(33,495)	(4,823)
	1,450,341	1,481,264	1,500,135	1,483,785	1,547,543
Investment earnings	49,207	50,325	47,638	50,999	60,165

Consolidated Revenue Fund
Schedule of Net Revenue by Source for the Fiscal Years Ended March 31—Continued
(In Thousands—Unaudited)

	1996	1997	1998	1999	2000
Other Revenue—Continued	$	$	$	$	$
British Columbia Endowment Fund	27,668				
Miscellaneous:					
Fines and penalties	77,662	76,931	100,902	112,043	107,899
Other miscellaneous	200,041	140,768	130,552	125,200	127,386
Commission on collection of public funds	(534)	(2,990)	(3,742)	(3,620)	(3,216)
Valuation adjustments	(3,777)	(3,066)	(164)	(62)	(3,947)
	273,392	211,643	227,548	233,561	228,122
Asset disposition			24,000	63,137	51,896
Total Other Revenue	1,800,608	1,743,232	1,799,321	1,831,482	1,887,726
Gain (loss) on disposal of capital assets				(13)	
Contributions from Crown Corporations and Agencies					
British Columbia Liquor Distribution Branch	567,051	587,828	609,259	615,595	617,387
British Columbia Hydro and Power Authority	114,845	279,327	369,000	322,924	343,000
British Columbia Lottery Corporation	244,209	266,167	281,432	369,420	415,967
British Columbia Buildings Corporation	12,000	10,000	20,000	2,000	71,000
British Columbia Securities Commission				12,000	
Other	29,501	4,740		40,000	7,000
Total Contributions from Crown Corporations and Agencies	967,606	1,148,062	1,279,691	1,361,939	1,454,354
Contributions from the Federal Government					
Canada Health and Social Transfer	2,222,136	1,774,993	1,637,000	1,968,000	2,438,074
Other	171,990	179,932	199,501	181,591	171,179
Total Contributions from the Federal Government	2,394,126	1,954,925	1,836,501	2,149,591	2,609,253
Net Consolidated Revenue Fund revenue	**19,697,782**	**20,125,571**	**20,215,930**	**20,306,099**	**21,846,041**
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities					
Transfers to British Columbia Transit	(86,981)	(81,802)	(87,183)	(94,208)	(7,779)
Transfers to BC Transportation Financing Authority	(62,307)	(62,487)	(118,611)	(123,921)	(176,499)
Transfers to British Columbia Ferry Corporation					(65,115)
Transfers to Greater Vancouver Transportation Authority					(181,822)
Transfers to Forest Renewal BC	(451,679)	(485,328)	(482,758)	(177,439)	(301,516)
Transfers to Tourism British Columbia			(19,940)	(20,441)	(21,759)
Transfers to Oil and Gas Commission				(5,699)	(13,394)
Total	**(600,967)**	**(629,617)**	**(708,492)**	**(421,708)**	**(767,884)**

Consolidated Revenue Fund Schedule of Expense by Function for the Fiscal Years Ended March 31

(In Thousands—Unaudited)

	1996	1997	1998	1999	2000
Health	$	$	$	$	$
Hospital care	4,116,367	4,312,670	4,388,917	4,546,381	4,835,764
Medical care	2,287,099	2,355,969	2,455,655	2,557,575	2,809,441
Preventive care	266,548	279,621	250,925	206,765	248,318
Other health	108,079	113,435	153,434	168,175	122,955
	6,778,093	7,061,695	7,248,931	7,478,896	8,016,478
Social Services					
Social assistance	2,509,697	2,116,622	2,053,091	1,965,070	1,961,341
Child welfare	229,245	867,817	1,021,553	1,033,270	1,017,307
Other social services	294,009	35,453	27,162	33,090	31,086
	3,032,951	3,019,892	3,101,806	3,031,430	3,009,734
Education					
Elementary and secondary	3,969,268	4,121,145	4,163,107	4,161,705	4,262,176
Post secondary	1,413,979	1,480,255	1,451,861	1,450,732	1,496,820
Other education	108,988	156,463	159,234	213,186	215,842
	5,492,235	5,757,863	5,774,202	5,825,623	5,974,838
Protection of Persons and Property					
Law enforcement	375,904	400,207	398,351	409,775	428,319
Police protection	143,710	149,750	149,539	157,314	152,809
Corrections	243,054	259,202	211,327	206,976	189,237
Other protection and regulations	327,330	306,958	280,713	296,709	337,694
	1,089,998	1,116,117	1,039,930	1,070,774	1,108,059
Transportation					
Road and air	572,187	575,487	494,915	471,581	468,450
Ferries	9,352	4,700	4,700	24,295	1,079,991
Public transit	270,299	281,371	288,639	293,757	148,564
	851,838	861,558	788,254	789,633	1,697,005
Natural Resources and Economic Development					
Forests (including fire suppression)	687,550	612,169	482,933	576,823	493,888
Minerals and mines	45,564	26,599	23,118	30,829	42,595
Environment and agriculture	235,298	227,588	220,843	213,525	220,209
Fish and game	25,873	24,030	12,090	20,715	20,807
Trade and industry	171,942	153,079	117,443	90,190	175,237
	1,166,227	1,043,465	856,427	932,082	952,736
Other					
Local government	302,142	305,113	240,694	199,666	127,381
Housing support	76,343	91,206	86,740	91,092	92,612
Recreation and culture	122,254	97,873	151,284	81,369	146,012
	500,739	494,192	478,718	372,127	366,005
General Government					
Legislature	26,561	30,622	31,925	34,871	33,964
Administration	227,808	209,963	213,013	213,846	206,665
	254,369	240,585	244,938	248,717	240,629
Interest expense	887,158	867,308	833,645	838,079	834,900
Total Consolidated Revenue Fund expense	**20,053,608**	**20,462,675**	**20,366,851**	**20,587,361**	**22,200,384**

Prior years' figures have been restated to conform with current classification. Accounting policy changes have been restated for 2000 and 1999.

Consolidated Revenue Fund
Schedule of Expense by Group Account Classification for the Fiscal Year Ended March 31, 2000
(In Thousands—Unaudited)

Special Offices, Ministries and Other Appropriations	Salaries and Benefits	Operating Costs	Grants and Contributions	Other Expenses	Internal Recoveries	External Recoveries	Total
	$	$	$	$	$	$	$
Legislation	16,771	8,105	26	9,608	(180)		34,330
Officers of the Legislature	16,291	13,354	141	11		(1,652)	28,145
Office of the Premier	1,952	143	5				2,100
Aboriginal Affairs	11,735	9,099	9,098	2,291		(445)	31,778
Advanced Education	55,874	130,343	1,564,265	241,796	(114,735)	(94,008)	1,783,535
Agriculture	29,007	25,643	25,767	882		(5,090)	76,209
Attorney General	386,363	293,973	342,077	73,503	(29,680)	(67,094)	999,142
Children and Families	256,004	103,597	1,040,170	14,417	(1)	(64,159)	1,350,028
Community Development	989	1,145	1,762			(79)	3,817
Education	21,259	25,465	4,002,472	310,464		(10,916)	4,348,744
Employment and Investment	14,434	13,297	6,090	5,652	(334)	(4,785)	34,354
Energy and Mines	22,843	10,117	9,175	381		(7,370)	35,146
Environment	113,158	100,464	14,187	38,226	(33,050)	(33,600)	199,385
Finance	125,434	132,565	327	10,210	(92,554)	(61,134)	114,848
Fisheries							
Forests	260,083	284,128	4,137	36,695	(40,627)	(53,267)	491,149
Health	178,658	135,151	7,712,135	274,721	(221,342)	(114,046)	7,965,277
Labour	32,933	11,711	115,500	265		(132,738)	27,671
Multiculturalism	442,930	15,210	28,775	894	(326,224)	(49,771)	111,814
Municipal Affairs	25,147	12,095	112,657	3,778	(3,622)	(4,917)	145,138
Small Business	34,270	26,801	29,374	2,911	(219)	(6,704)	86,433
Social Development	150,869	77,910	1,735,797	11,924	(2,951)	(14,000)	1,959,549
Transportation and Highways	138,276	766,877	12,297	1,170	(594)	(456,907)	461,119
Women's Equality	4,762	1,961	37,836	2			44,561
Public Funds and Debt		472		2,769,035	(673,340)	(1,261,267)	834,900
BC Benefits	562	1,311	185,372	232		(3,820)	183,657
Other Appropriations	(464,386)	51,131	50,094	1,294,619	(12,344)	(71,559)	847,555
Gross Expense	1,876,218	2,252,068	17,039,536	5,103,687	(1,551,797)	(2,519,328)	22,200,384
Inter–ministry recoveries	(335,143)	(203,592)	(80,155)	(932,907)	1,551,797		
Total Consolidated Revenue Fund Expense	**1,541,075**	**2,048,476**	**16,959,381**	**4,170,780**	**0**	**(2,519,328)**	**22,200,384**
Comparative—1999 Expense	**1,811,597**	**2,071,395**	**16,659,440**	**2,669,251**	**0**	**(2,624,322)**	**20,587,361**

Schedule of Non–Capitalized Tangible Assets as at March 31, 2000

(In Thousands—Unaudited)

	2000			1999
Consolidated Revenue Fund	Historical Cost $	Accumulated Depreciation $	Net Book Value $	Net Book Value $
Land[1]	744,536		744,536	880,557
Machinery and equipment[2]				88,949
Office furniture and equipment[3]	84,450	(59,451)	24,999	87,313
Other[4]	17,134	(5,084)	12,050	10,549
	846,120	**(64,535)**	**781,585**	**1,067,368**

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[1] Land has been adjusted to reflect land which has been transferred to the BC Transportation Financing Authority.

[2] Machinery and equipment are recorded at their historical costs and are amortized on a straight–line basis over a period of 5 to 10 years. In fiscal year 1999/00, radio communication equipment was capitalized with machinery and equipment.

[3] Office furniture and equipment are recorded at their historical costs and are amortized on a straight–line basis over a period of 5 years, commencing in fiscal year 1999/00, previously amortized over 10 years. A threshold of $1,000 has been applied.

[4] Other is land improvements.

Schedule of Crown Land Grants[1] for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

	Estimated Value	Disposition Proceeds	Net
Dispositions at Less than Market Value	$	$	$
Housing First Program	4,456	831	3,625
Municipalities	2,500	825	1,675
	6,956	1,656	5,300
Free Crown Grants			
Municipalities[2]	4,214		4,214
Hospital societies	80		80
School districts	2,343		2,343
Colleges	432		432
	7,069	0	7,069
	14,025	**1,656**	**12,369**

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[1] Disclosure of Crown land grants is made because they are not recorded as expenses. An offsetting revenue based on the difference between estimated value and disposition proceeds is also not recorded. If they were recorded, revenues and expenses would increase by $12,369 thousand.

[2] Includes one transaction for use of community dock in summer months.

Schedule of Payments Based on Contributions
Pursuant to Section 25(1) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

Ministry/Agreement Description	$
OFFICERS OF THE LEGISLATURE	
Elections Canada Data Sharing Agreement	5
Canadian Ombudsman's Association/United States Ombudsman Association (COA/USOA)	97
	102
ADVANCED EDUCATION	
Canada Millenium Scholarship Fund	36,531
Royal Roads University	3,750
Skills Development Employment Benefit	4,626
Special Opportunity Grants	24,391
	69,298
AGRICULTURE	
Ducks Unlimited Canada	15
Prairie Farm Rehabilitation Administration, Rural Water Development Program	25
	40
ATTORNEY GENERAL	
Asian Migrants	18,485
BCHRC–Canadian International Development Agency Program	35
Federal Child Support Guidelines	1,458
Justin Interface with Adult Criminal Court Survey	6
Special Events Policing Costs	25
Youth Criminal Justice Project	232
	20,241
CHILDREN AND FAMILIES	
Department of Indian and Northern Affairs and Human Resources	20
	20
COMMUNITY DEVELOPMENT	
BC Transportation Financing Authority, Secondment	16
Insurance Corporation of British Columbia, Secondment	61
	77
EDUCATION	
Federal Technology Funds	3,121
Minority–Language Education and Second Language Instructions	6,696
SchoolNet GrassRoots Program	72
	9,889
EMPLOYMENT AND INVESTMENT	
552513 British Columbia Ltd, Skeena Travel Costs	35
BC Transportation Financing Authority, Railroad Alignment Evaluation Study—City of Trail	5
British Columbia Assets and Land Corporation, Secondment	73
British Columbia Buildings Corporation, Globe 2000	20
British Columbia Ferry Corporation, Secondment	52
British Columbia Hydro and Power Authority, Accommodation Costs	21
British Columbia Hydro and Power Authority, Secondment	86
Columbia Power Corporation	415
Forest Renewal BC, Temporary Assignment	40
Tradeworks, Subletting Space	30
Vancouver Trade and Convention Centre Authority	237
	1,014

Schedule of Payments Based on Contributions Pursuant to Section 25(1) of the *Financial Administration Act, 1996* for the Fiscal Year Ended March 31, 2000—Continued

(In Thousands—Unaudited)

Ministry/Agreement Description	$
ENERGY AND MINES	
Aggregate Potential[1]	
Federal Government, Secondment	103
Natural Resource Canada Web Mapping[1]	
Oil and Gas Commission	6,509
	6,612
ENVIRONMENT	
Forest Renewal Plan and Science Council	13,330
	13,330
FINANCE	
British Columbia Ferry Corporation	8
Federal Provincial Infrastructure Works Program (IWP)	64
Government of Yukon	19
Insurance Corporation of British Columbia	5
British Columbia Liquor Distribution Branch	17
Today's News Online Service (TNO)	23
	136
FORESTS	
Forest Renewal BC	34,016
Science Council of British Columbia (SCBC)	6,134
	40,150
HEALTH	
British Columbia Nutrition Survey	320
Burnaby Aerosol Character	28
Canada Drug Guide	268
Canadian Health Services Research Foundation Development Fund	7
CYNCH	1,713
Federal/Provincial/Territory Health Human Resources	25
Health Human Resources	64
Health Transition Fund	1,848
Heart Health	89
Home Birth Demonstration Project	64
Inter-Provincial Reciprocal Agreements—In Patient	19,601
Inter-Provincial Reciprocal Agreements—Medical Services Plan	14,429
Inter-Provincial Reciprocal Agreements—Out Patient	7,223
National Prescription Drug Information Model	1
Options for Prescription Drug Utilization	285
Primary Care Reform	4,359
Tobacco Enforcement	631
Tobacco Reduction	10
	50,965
MUNICIPAL AFFAIRS	
Gates Learning Foundation	2,290
Training for Public Libraries	125
	2,415

Schedule of Payments Based on Contributions Pursuant to Section 25(1) of the *Financial Administration Act, 1996* for the Fiscal Year Ended March 31, 2000—Continued

(In Thousands—Unaudited)

Ministry/Agreement Description	$
SMALL BUSINESS	
BC Transportation Financing Authority, Grant Thornton Study	25
Columbia Basin Trust	75
Columbia Power Corporation, Secondment	27
Insurance Corporation of British Columbia, Secondment	67
Large Format Theatre	206
	400
TRANSPORTATION	
Fisheries Renewal BC	12,842
	12,842
OTHER APPROPRIATIONS	
British Columbia First Nations' Environmental Assessment Working Group	6
BC Transportation Financing Authority	118
Burns Bog Ecosystem Review	31
Canadian Environmental Assessment Review Act, 5 year	34
Crown Land Use Planning Enhancement Program	2,613
Department of Indian Affairs and Northern Development	25
LUCO GIS Training Manual	4
LUCO Marine Atlas	8
	2,839
Total 1999/00	**230,370**
Total 1998/99	**326,537**

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[1] Payments made from this account were less than one thousand dollars.

Section 25(1) of the *Financial Administration Act, 1996* authorizes payments "where under an Act, agreement or undertaking:

(a) money is payable to the government, or
(b) money has been received by the government, for the purpose of or as a contribution towards expenditures...received by the government."

These payments are reflected in the main statements of the province.

Schedule of Payments Made to Honour Guarantees Pursuant to Section 74(3) of the *Financial Administration Act, 1996* for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

Description of Item	$
British Columbia Student Loan Program:	
Various lending institutions	3,026
Mortgage Assistance Program:	
B.C. Second Mortgages	69
Buybacks from the Bank of Montreal	50
Total: 1999/00	**3,145**
Total: 1998/99	**4,967**

Section 74(3) of the *Financial Administration Act, 1996* requires disclosure of payments made to honour guarantees and indemnities or to meet an obligation where the government has entered into an agreement to give a guarantee in connection with the issue or sale of securities. These payments are reflected in the main statements of the province.

Schedule of Obligations Under Capital Leases Pursuant to Section 70(3) of the *Financial Administration Act, 1996* for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

	$
Total: 1999/00	**184**
Total: 1998/99	**71**

Section 70(3) of the *Financial Administration Act, 1996* requires disclosure of the financial obligations of the government under a lease when substantially all the risks and benefits of ownership of the property have been transferred to the government. These leases are reflected in the Public Accounts in accordance with the province's accounting policies.

Schedule of Investment Portfolio
Pursuant to Section 44(3) of the *Financial Administration Act, 1996*
as at March 31, 2000

(In Thousands—Unaudited)

	2000		1999
	Total (amortized book cost) $	Total (market value) $	Total (amortized book cost) $
Obligations of or guaranteed by Canada	13,281,233	13,344,719	13,487,343
Obligations of or guaranteed by the US	254,004	248,652	352,557
Obligations of or guaranteed by a province	9,960,072	10,033,149	8,919,584
Obligations of or guaranteed by savings institutions	1,268,554	1,259,451	1,246,361
Commercial paper issued by corporations incorporated under the laws of Canada or of a province	2,945,817	2,945,752	1,068,025
Bonds, debentures and mortgages issued by corporations incorporated under the laws of Canada or of a province	2,765,715	2,768,368	2,214,642
Fully paid common shares of corporations incorporated under the laws of Canada or of a province	12,784,423	19,203,730	12,552,911
Fully paid shares of corporations incorporated in a foreign country	8,183,209	11,469,866	6,532,697
	51,443,027	**61,273,687**	**46,374,120**

Explanatory Note on Appropriations

The total appropriation amount presented includes the original estimate, statutory authorizations, special warrants and re–allocations within voted appropriations.

Explanatory Notes on the Group Account Classifications

Operating Expenses

Salaries and Benefits

- *Base salaries*—includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs*—includes the cost of extra pay such as premiums and allowances for certain types and locations of work, as well as for additional qualifications or responsibilities of the job.
- *Employee Benefits*—includes the cost of employer contributions to employee benefit plans, pensions and other paid benefits such as relocation and transfer expenses.
- *Legislative Salaries and Indemnities*—includes the cost of the annual indemnity and supplementary salaries for Members of the Legislative Assembly (MLA) as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act* and salaries of members of the Executive Council and Officers of the Legislature. The expense allowances payable under subsection 2(1) are classified under Other Expenses.

Operating Costs

- *Boards, Commissions and Courts—Fees and Expenses*—includes fees paid to board and commission members appointed by Order–in–Council or by a Minister under an Act, juries and witnesses, and related travel and out–of–pocket expenses.
- *Public Servant Travel*—includes travel expenses of direct government employees and officials while on government business, including travel expenses of Ministers and Ministers' Office staff.
- *Professional Services*—includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consulting services.
- *Information Systems—Operating*—includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short–term rentals of information processing equipment.
- *Office and Business Expenses*—includes materials, supplies and services required for the operation of offices.
- *Office Furniture and Equipment*—includes the purchase or capital lease cost of office furniture and equipment such as desks, filing cabinets, and photocopiers.
- *Advertising and Publications*—includes costs associated with non–statutory advertising and general publications.
- *Statutory Notices, Annual Reports and Non–Discretionary Publications*—includes costs associated with special notices and publications required by statute and regulations.
- *Utilities, Materials, Supplies and Vehicles—Operating and Maintenance Costs*—includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.
- *Roads* —includes the capital costs for construction or major improvements of roads and bridges, other than those capital costs incurred for the development of direct access roads under the Small Business Forest Enterprise program (see capital expenditures).
- *Amortization*—includes the wearing out, consumption or other reduction in the useful life of a capital asset.
- *Building Occupancy Charges*—includes payments to the British Columbia Buildings Corporation (BCBC) or the private sector, for the rental and maintenance of buildings and office accommodation.

Grants and Contributions

- *Grants*—includes grant payments of a general nature to individuals, businesses, non–profit associations and others, in accordance with eligibility criteria, where there are no contractual requirements.
- *Contributions*—includes payments made under the authority of a contract, agreement or statute, to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

Other Expenses

- *Transfers Between Votes and Special Accounts and Special Funds*—includes all transfers (payments) between a vote and a Special Account or a Special Fund.
- *Interest on the Public Debt*—includes only interest payments on the direct provincial debt borrowed for government purposes.
- *Other Expenses*—includes expenses which cannot be reasonably allocated to another standard object , such as financing costs, valuation allowances and certain MLA expenses under the *Legislative Assembly Allowances and Pension Act*.

Explanatory Notes on the Group Account Classifications—Continued

Recoveries

- *Recoveries Between Votes and Special Accounts and Special Funds*—includes all recoveries between a vote and a Special Account or a Special Fund.
- *Recoveries Within Government*—includes recoveries for the use of equipment or the provision of goods and services within or between ministries and other entities of the provincial government included in the Consolidated Revenue Fund; and the adjustment for the accounting policy change in respect to tangible capital assets.
- *Recoveries External to Government*—includes costs and amounts recovered from government corporations, other levels of government, and non-government organizations; the amortization of previously established liabilities; and the offset for commissions paid for the collection of government revenues and accounts and the write-off of uncollectible revenue related accounts.

Capital Expenditures

- *Information Systems: Mainframe and Other Computer Systems*—includes the purchase of mainframe and other systems hardware, software and related equipment.
- *Land*—includes the purchased or acquired value for parks and other recreation purposes and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but not land held for resale.
- *Ferries and Ferry Landings*—includes the purchase, construction or major improvement of ferries and ferry landings.
- *Buildings*—includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- *Vehicles*—includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- *Specialized Equipment* —includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
- *Capital Asset Contributions (Recoveries) External to the Consolidated Revenue Fund*—includes the costs of capital assets recovered from government entities, other governments, and non-government organizations.

Legislation—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
1	Legislation				
	Members' Indemnities and Allowances	7,735,000			7,735,000
	Members' Constituency Support	8,532,000			8,532,000
	Legislative Committees	535,000			535,000
	Inter-Parliamentary Relations	93,000			93,000
	Legislative Documents	650,000			650,000
	Parliamentary Dining Room (net of recoveries)	211,000			211,000
	Caucus Support Services				
	Government Caucus–Global	1,866,000			1,866,000
	Office of the Leader of the Official Opposition	401,000			401,000
	Official Opposition Caucus–Global	2,187,000			2,187,000
	Independent Members–Global	131,000			131,000
	Office of the Speaker	232,000			232,000
	Clerk of the House	673,000			673,000
	Office of the Clerk of Committees.	409,000			409,000
	Financial Services/Assembly Services	1,038,000			1,038,000
	Human Resources	220,000			220,000
	Computer Systems	607,000			607,000
	Legislative Internship Program	178,000			178,000
	Sergeant-at-Arms	2,667,000			2,667,000
	Hansard	2,224,000			2,224,000
	Legislative Library	2,112,000			2,112,000
	Legislative Building Improvements	407,000			407,000
	Communications and Other Centralized Expenses	3,485,000			3,485,000
	Total Expense	**36,593,000**	**0**	**0**	**36,593,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
6,203,411			1,367,372			**7,570,783**	164,217
			7,989,394			**7,989,394**	542,606
	389,227		167,961			**557,188**	(22,188)
		25,845	36,421			**62,266**	30,734
	408,352					**408,352**	241,648
217,690	179,867		50	(179,889)		**217,718**	(6,718)
1,644,462	195,559					**1,840,021**	25,979
267,047	132,339					**399,386**	1,614
1,654,087	481,082					**2,135,169**	51,831
36,170	5,478					**41,648**	89,352
185,012	73,270		8,215			**266,497**	(34,497)
506,585	88,245		35,911			**630,741**	42,259
335,244	72,752		1,433			**409,429**	(429)
412,919	544,248					**957,167**	80,833
149,098	32,997					**182,095**	37,905
125,104	559,861					**684,965**	(77,965)
95,214	29,143		279			**124,636**	53,364
2,114,491	236,573					**2,351,064**	315,936
1,418,344	732,400					**2,150,744**	73,256
1,406,364	410,333		495			**1,817,192**	294,808
	311,241					**311,241**	95,759
	3,221,986					**3,221,986**	263,014
16,771,242	**8,104,953**	**25,845**	**9,607,531**	**(179,889)**	**0**	**34,329,682**	**2,263,318**

Legislation—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
1	Legislation				
	Members' Indemnities and Allowances	7,735,000			**7,735,000**
	Members' Constituency Support	8,532,000			**8,532,000**
	Legislative Committees	535,000			**535,000**
	Inter-Parliamentary Relations	93,000			**93,000**
	Legislative Documents	650,000			**650,000**
	Parliamentary Dining Room (net of recoveries)	211,000			**211,000**
	Caucus Support Services				
	Government Caucus–Global	1,866,000			**1,866,000**
	Office of the Leader of the Official Opposition	401,000			**401,000**
	Official Opposition Caucus–Global	2,187,000			**2,187,000**
	Independent Members–Global	131,000			**131,000**
	Office of the Speaker	232,000			**232,000**
	Clerk of the House	673,000			**673,000**
	Office of the Clerk of Committees.	409,000			**409,000**
	Financial Services/Assembly Services	1,038,000			**1,038,000**
	Human Resources	220,000			**220,000**
	Computer Systems	607,000			**607,000**
	Legislative Internship Program	178,000			**178,000**
	Sergeant-at-Arms	2,667,000			**2,667,000**
	Hansard	2,224,000			**2,224,000**
	Legislative Library	2,112,000			**2,112,000**
	Legislative Building Improvements	407,000			**407,000**
	Communications and Other Centralized Expenses	3,485,000			**3,485,000**
	Total Expense	**36,593,000**	**0**	**0**	**36,593,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
6,203,411			1,367,372			**7,570,783**	164,217
			7,989,394			**7,989,394**	542,606
	389,227		167,961			**557,188**	(22,188)
		25,845	36,421			**62,266**	30,734
	408,352					**408,352**	241,648
217,690	179,867		50	(179,889)		**217,718**	(6,718)
1,644,462	195,559					**1,840,021**	25,979
267,047	132,339					**399,386**	1,614
1,654,087	481,082					**2,135,169**	51,831
36,170	5,478					**41,648**	89,352
185,012	73,270		8,215			**266,497**	(34,497)
506,585	88,245		35,911			**630,741**	42,259
335,244	72,752		1,433			**409,429**	(429)
412,919	544,248					**957,167**	80,833
149,098	32,997					**182,095**	37,905
125,104	559,861					**684,965**	(77,965)
95,214	29,143		279			**124,636**	53,364
2,114,491	236,573					**2,351,064**	315,936
1,418,344	732,400					**2,150,744**	73,256
1,406,364	410,333		495			**1,817,192**	294,808
	311,241					**311,241**	95,759
	3,221,986					**3,221,986**	263,014
16,771,242	**8,104,953**	**25,845**	**9,607,531**	**(179,889)**	**0**	**34,329,682**	**2,263,318**

Officers of the Legislature—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
2	Auditor General (net of recoveries)	**6,923,000**			**6,923,000**
3	Office of the Child, Youth and Family Advocate	**1,353,000**			**1,353,000**
4	Conflict of Interest Commissioner	**204,000**		199,766	**403,766**
5	Elections BC				
	Office of the Chief Electoral Officer	4,528,000		137,335	**4,665,335**
	Statutory Services	7,407,000		101,754	**7,508,754**
		11,935,000		**239,089**	**12,174,089**
6	Information and Privacy Commissioner (net of recoveries)	**2,329,000**			**2,329,000**
7	Ombudsman (net of recoveries)	**4,655,000**			**4,655,000**
8	Police Complaints Commissioner	**837,000**			**837,000**
	Statutory—				
	Payments Based on Contributions				
	Total Expense	**28,236,000**	**0**	**438,855**	**28,674,855**
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	438,855			
		438,855			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
6,088,189	2,033,274	57,000			(1,504,867)	6,673,596	249,404
723,801	480,819	83,304				1,287,924	65,076
124,997	276,418		2,351			403,766	
2,224,139	2,438,990		2,206			4,665,335	
1,542,593	5,959,831		6,330			7,508,754	
3,766,732	8,398,821		8,536			12,174,089	
1,525,207	589,064		383		(1,291)	2,113,363	215,637
3,517,617	1,180,529				(43,146)	4,655,000	
540,591	296,409					837,000	
4,123	98,420				(102,543)		
16,291,257	13,353,754	140,304	11,270	0	(1,651,847)	28,144,738	530,117

Officers of the Legislature—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
2	Auditor General (net of recoveries)	6,923,000			6,923,000
3	Office of the Child, Youth and Family Advocate	1,353,000			1,353,000
4	Conflict of Interest Commissioner	204,000		199,766	403,766
5	Elections BC				
	Office of the Chief Electoral Officer	4,528,000		137,335	4,665,335
	Statutory Services	7,407,000		101,754	7,508,754
		11,935,000		239,089	12,174,089
6	Information and Privacy Commissioner (net of recoveries)	2,329,000			2,329,000
7	Ombudsman (net of recoveries)	4,655,000			4,655,000
8	Police Complaints Commissioner	837,000			837,000
	Statutory—				
	Payments Based on Contributions				
	Total Expense	28,236,000	0	438,855	28,674,855
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	438,855			
		438,855			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
6,088,189	2,033,274	57,000			(1,504,867)	6,673,596	249,404
723,801	480,819	83,304				1,287,924	65,076
124,997	276,418		2,351			403,766	
2,224,139	2,438,990		2,206			4,665,335	
1,542,593	5,959,831		6,330			7,508,754	
3,766,732	8,398,821		8,536			12,174,089	
1,525,207	589,064		383		(1,291)	2,113,363	215,637
3,517,617	1,180,529				(43,146)	4,655,000	
540,591	296,409					837,000	
4,123	98,420				(102,543)		
16,291,257	13,353,754	140,304	11,270	0	(1,651,847)	28,144,738	530,117

Office of the Premier—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
9	Office of the Premier				
	Office of the Premier	1,676,000	(300,000)		**1,376,000**
	Deputy Minister's Office	454,000	300,000		**754,000**
	Total Expense	**2,130,000**	**0**	**0**	**2,130,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
1,328,166	44,904		40			1,373,110	2,890
624,057	98,089	5,000	16			727,162	26,838
1,952,223	142,993	5,000	56	0	0	2,100,272	29,728

Office of the Premier—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
9	Office of the Premier				
	Office of the Premier	1,676,000	(300,000)		**1,376,000**
	Deputy Minister's Office	454,000	300,000		**754,000**
	Total Expense	**2,130,000**	**0**	**0**	**2,130,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
1,328,166	44,904		40			1,373,110	2,890
624,057	98,089	5,000	16			727,162	26,838
1,952,223	**142,993**	**5,000**	**56**	**0**	**0**	**2,100,272**	**29,728**

Ministry of Aboriginal Affairs—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
10	Ministry Operations				
	Minister's Office	455,000			**455,000**
	Corporate Services (net of recoveries)	5,242,000			**5,242,000**
	Negotiations	15,493,000	(67,000)		**15,426,000**
	Support to Negotiations (net of recoveries)	7,261,000			**7,261,000**
	Treaty Settlement and Implementation Costs	2,200,000	67,000		**2,267,000**
		30,651,000			**30,651,000**
	Statutory—				
	Indian Cut-off Lands Disputes Act			**20,137**	**20,137**
	Special Account—				
	First Citizens' Fund	**2,700,000**			**2,700,000**
	Total Expense	**33,351,000**	**0**	**20,137**	**33,371,137**
	Breakdown of Other Authorizations—				
	Statutory Appropriation	20,137			
		20,137			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
435,791	18,677					**454,468**	532
2,397,434	2,476,395	364,000	3,682		(71,805)	**5,169,706**	72,294
6,264,576	3,447,079	4,611,307	1,482			**14,324,444**	1,101,556
2,637,108	2,987,671	1,635,245			(373,173)	**6,886,851**	374,149
	549		2,265,721			**2,266,270**	730
11,734,909	**8,930,371**	**6,610,552**	**2,270,885**		**(444,978)**	**29,101,739**	**1,549,261**
			20,137			**20,137**	
	168,709	**2,487,060**				**2,655,769**	**44,231**
11,734,909	**9,099,080**	**9,097,612**	**2,291,022**	**0**	**(444,978)**	**31,777,645**	**1,593,492**

Ministry of Aboriginal Affairs—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
10	Ministry Operations				
	Minister's Office	455,000			455,000
	Corporate Services (net of recoveries)	5,242,000			5,242,000
	Negotiations	15,493,000	(67,000)		15,426,000
	Support to Negotiations (net of recoveries)	7,261,000			7,261,000
	Treaty Settlement and Implementation Costs	2,200,000	67,000		2,267,000
		30,651,000			30,651,000
	Statutory—				
	Indian Cut-off Lands Disputes Act			20,137	20,137
	Special Account—				
	First Citizens' Fund	2,700,000			2,700,000
	Total Expense	33,351,000	0	20,137	33,371,137
	Breakdown of Other Authorizations—				
	Statutory Appropriation	20,137			
		20,137			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
435,791	18,677					454,468	532
2,397,434	2,476,395	364,000	3,682		(71,805)	5,169,706	72,294
6,264,576	3,447,079	4,611,307	1,482			14,324,444	1,101,556
2,637,108	2,987,671	1,635,245			(373,173)	6,886,851	374,149
	549		2,265,721			2,266,270	730
11,734,909	8,930,371	6,610,552	2,270,885		(444,978)	29,101,739	1,549,261
			20,137			20,137	
	168,709	2,487,060				2,655,769	44,231
11,734,909	9,099,080	9,097,612	2,291,022	0	(444,978)	31,777,645	1,593,492

Ministry of Advanced Education, Training and Technology—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
11	Ministry Operations				
	Minister's Office	464,000			464,000
	Program Management (net of recoveries)				
	Corporate Services	6,673,000	(1,144,000)		5,529,000
	Post Secondary Education Programs	10,495,000			10,495,000
	Skills Development Programs	29,300,000	(28,245,000)		1,055,000
	Post Secondary Education Programs				
	Educational Institutions and Organizations	1,117,813,000	2,041,000		1,119,854,000
	Matching Programs, Universities	700,000			700,000
	Grants in Lieu of Property Taxes	700,000	(133,000)		567,000
	Industry Training and Apprenticeship Commission	70,105,000			70,105,000
	Student Financial Assistance Programs	126,509,000	2,979,000		129,488,000
	Debt Service Contributions	146,200,000	(2,066,000)		144,134,000
	Amortization of Prepaid Capital Advances	93,000,000			93,000,000
	Skills Development Programs				
	Youth Works and Welfare to Work Programs	71,290,000	(71,290,000)		
	Vocational Rehabilitation Services	12,690,000	(12,690,000)		
	Industry Training and Adjustment Programs	2,040,000	(2,040,000)		
	Youth Programs	14,435,000	(1,962,000)		12,473,000
	Intergovernmental Relations Secretariat (net of recoveries)	2,665,000	(2,665,000)		
	British Columbia 2000	12,248,000	(12,248,000)		
		1,717,327,000	(129,463,000)		1,587,864,000
12	Crown Corporations Secretariat (net of recoveries)	1,000	(1,000)		
13	Information, Science and Technology Agency				
	Corporate Programs and Services (net of recoveries)	7,906,000	67,000		7,973,000
	Government Information Technology Services Management (net of recoveries)	5,941,000	(67,000)		5,874,000
	Cost Recovered Services (net of recoveries)				
	Information Technology Services Operations	113,271,000		2,037,603	115,308,603
	Information Technology Services Administration	7,734,000			7,734,000
	BC Online	4,887,000			4,887,000
	Provincial Learning Network	12,552,000			12,552,000
	Pacific Technology Resources Society	5,302,000			5,302,000
	Recoveries	(143,745,000)			(143,745,000)
	Science, Technology and Telecommunications Policy	23,752,000			23,752,000
		37,600,000		2,037,603	39,637,603
	Statutory—				
	Payments Based on Contributions				
	Ministry Operations (Vote 28)				
	Cabinet Planning and Communications Secretariat		473,000		473,000
	British Columbia Transit (Vote 32)				
	Operating Contributions		40,740,000		40,740,000
	Debt Servicing Contributions		87,800,000		87,800,000
	Amortization of Prepaid Capital Advances		42,000,000		42,000,000
			170,540,000		170,540,000

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
434,573	21,059					455,632	8,368
2,956,939	1,864,930	242,610	79,766		(18,532)	5,125,713	403,287
8,048,122	2,422,217		416		(4,643)	10,466,112	28,888
808,857	277,550					1,086,407	(31,407)
		1,119,853,883				1,119,853,883	117
		700,000				700,000	
		566,353				566,353	647
			70,105,000			70,105,000	
		121,091,193	8,396,039			129,487,232	768
			144,133,208			144,133,208	792
		93,000,000				93,000,000	
525,939		11,946,180				12,472,119	881
12,774,430	4,585,756	1,347,400,219	222,714,429		(23,175)	1,587,451,659	412,341
4,933,328	4,121,840	146,376		(760,013)	(266,856)	8,174,675	(201,675)
3,438,740	3,046,981			(553,976)	(43,368)	5,888,377	(14,377)
16,504,003	91,614,426		4,473			108,122,902	7,185,701
5,132,385	7,511,920		35,533			12,679,838	(4,945,838)
1,272,625	1,756,606		4,177			3,033,408	1,853,592
675,539	11,774,645					12,450,184	101,816
3,421,687	126,989					3,548,676	1,753,324
				(113,421,836)	(24,375,569)	(137,797,405)	(5,947,595)
1,505,687	2,041,994	2,367,281	17,209,118			23,124,080	627,920
36,883,994	121,995,401	2,513,657	17,253,301	(114,735,825)	(24,685,793)	39,224,735	412,868
		69,297,901			(69,297,901)		
245,451	225,150					470,601	2,399
		39,460,000				39,460,000	1,280,000
			89,090,398			89,090,398	(1,290,398)
		18,514,000				18,514,000	23,486,000
		57,974,000	89,090,398			147,064,398	23,475,602

Ministry of Advanced Education, Training and Technology—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
11	Ministry Operations				
	Minister's Office	464,000			464,000
	Program Management (net of recoveries)				
	Corporate Services	6,673,000	(1,144,000)		5,529,000
	Post Secondary Education Programs	10,495,000			10,495,000
	Skills Development Programs	29,300,000	(28,245,000)		1,055,000
	Post Secondary Education Programs				
	Educational Institutions and Organizations	1,117,813,000	2,041,000		1,119,854,000
	Matching Programs, Universities	700,000			700,000
	Grants in Lieu of Property Taxes	700,000	(133,000)		567,000
	Industry Training and Apprenticeship Commission	70,105,000			70,105,000
	Student Financial Assistance Programs	126,509,000	2,979,000		129,488,000
	Debt Service Contributions	146,200,000	(2,066,000)		144,134,000
	Amortization of Prepaid Capital Advances	93,000,000			93,000,000
	Skills Development Programs				
	Youth Works and Welfare to Work Programs	71,290,000	(71,290,000)		
	Vocational Rehabilitation Services	12,690,000	(12,690,000)		
	Industry Training and Adjustment Programs	2,040,000	(2,040,000)		
	Youth Programs	14,435,000	(1,962,000)		12,473,000
	Intergovernmental Relations Secretariat (net of recoveries)	2,665,000	(2,665,000)		
	British Columbia 2000	12,248,000	(12,248,000)		
		1,717,327,000	(129,463,000)		1,587,864,000
12	Crown Corporations Secretariat (net of recoveries)	1,000	(1,000)		
13	Information, Science and Technology Agency				
	Corporate Programs and Services (net of recoveries)	7,906,000	67,000		7,973,000
	Government Information Technology Services Management (net of recoveries)	5,941,000	(67,000)		5,874,000
	Cost Recovered Services (net of recoveries)				
	Information Technology Services Operations	113,271,000		2,037,603	115,308,603
	Information Technology Services Administration	7,734,000			7,734,000
	BC Online	4,887,000			4,887,000
	Provincial Learning Network	12,552,000			12,552,000
	Pacific Technology Resources Society	5,302,000			5,302,000
	Recoveries	(143,745,000)			(143,745,000)
	Science, Technology and Telecommunications Policy	23,752,000			23,752,000
		37,600,000		2,037,603	39,637,603
	Statutory—				
	Payments Based on Contributions				
	Ministry Operations (Vote 28)				
	Cabinet Planning and Communications Secretariat		473,000		473,000
	British Columbia Transit (Vote 32)				
	Operating Contributions		40,740,000		40,740,000
	Debt Servicing Contributions		87,800,000		87,800,000
	Amortization of Prepaid Capital Advances		42,000,000		42,000,000
			170,540,000		170,540,000

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
434,573	**21,059**					**455,632**	8,368
2,956,939	1,864,930	242,610	79,766		(18,532)	**5,125,713**	403,287
8,048,122	2,422,217		416		(4,643)	**10,466,112**	28,888
808,857	277,550					**1,086,407**	(31,407)
		1,119,853,883				**1,119,853,883**	117
		700,000				**700,000**	
		566,353				**566,353**	647
			70,105,000			**70,105,000**	
		121,091,193	8,396,039			**129,487,232**	768
			144,133,208			**144,133,208**	792
		93,000,000				**93,000,000**	
525,939		11,946,180				**12,472,119**	881
12,774,430	**4,585,756**	**1,347,400,219**	**222,714,429**		**(23,175)**	**1,587,451,659**	**412,341**
4,933,328	4,121,840	146,376		(760,013)	(266,856)	**8,174,675**	(201,675)
3,438,740	3,046,981			(553,976)	(43,368)	**5,888,377**	(14,377)
16,504,003	91,614,426		4,473			**108,122,902**	7,185,701
5,132,385	7,511,920		35,533			**12,679,838**	(4,945,838)
1,272,625	1,756,606		4,177			**3,033,408**	1,853,592
675,539	11,774,645					**12,450,184**	101,816
3,421,687	126,989					**3,548,676**	1,753,324
				(113,421,836)	(24,375,569)	**(137,797,405)**	(5,947,595)
1,505,687	2,041,994	2,367,281	17,209,118			**23,124,080**	627,920
36,883,994	**121,995,401**	**2,513,657**	**17,253,301**	**(114,735,825)**	**(24,685,793)**	**39,224,735**	**412,868**
		69,297,901			**(69,297,901)**		
245,451	**225,150**					**470,601**	**2,399**
		39,460,000				**39,460,000**	1,280,000
			89,090,398			**89,090,398**	(1,290,398)
		18,514,000				**18,514,000**	23,486,000
		57,974,000	**89,090,398**			**147,064,398**	**23,475,602**

Ministry of Advanced Education, Training and Technology—(Unaudited)—Continued

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
	Special Accounts—				
	Industry Training and Apprenticeship Commission	**70,405,000**		**100,200**	**70,505,200**
	Science and Technology Fund	**17,209,000**		**8,871,393**	**26,080,393**
	Transfer from Vote 11 to the Industry Training and Apprenticeship Commission Special Account	**(70,105,000)**			**(70,105,000)**
	Transfer from Vote 13 to the Science and Technology Special Account	**(17,209,000)**			**(17,209,000)**
	Valuation Allowance			**51,932**	**51,932**
	Total Expense	**1,755,228,000**	**41,549,000**	**11,061,128**	**1,807,838,128**
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	2,037,603			
	Statutory Appropriation—Special Accounts	8,971,593			
	Valuation Allowance	51,932			
		11,061,128			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
5,851,785	2,838,717	61,815,288			(590)	70,505,200	
118,719	697,707	25,263,967				26,080,393	
			(70,105,000)			(70,105,000)	
			(17,209,000)			(17,209,000)	
			51,932			51,932	
55,874,379	130,342,731	1,564,265,032	241,796,060	(114,735,825)	(94,007,459)	1,783,534,918	24,303,210

Ministry of Advanced Education, Training and Technology—(Unaudited)—Continued

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
	Special Accounts—				
	Industry Training and Apprenticeship Commission	70,405,000		100,200	70,505,200
	Science and Technology Fund	17,209,000		8,871,393	26,080,393
	Transfer from Vote 11 to the Industry Training and Apprenticeship Commission Special Account	(70,105,000)			(70,105,000)
	Transfer from Vote 13 to the Science and Technology Special Account	(17,209,000)			(17,209,000)
	Valuation Allowance			51,932	51,932
	Total Expense	1,755,228,000	41,549,000	11,061,128	1,807,838,128
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	2,037,603			
	Statutory Appropriation—Special Accounts	8,971,593			
	Valuation Allowance	51,932			
		11,061,128			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
5,851,785	2,838,717	61,815,288			(590)	70,505,200	
118,719	697,707	25,263,967				26,080,393	
			(70,105,000)			(70,105,000)	
			(17,209,000)			(17,209,000)	
			51,932			51,932	
55,874,379	130,342,731	1,564,265,032	241,796,060	(114,735,825)	(94,007,459)	1,783,534,918	24,303,210

Ministry of Agriculture, Food and Fisheries—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
14	Ministry Operations				
	Minister's Office	437,000			437,000
	Corporate Services (net of recoveries)	10,308,000	(95,459)		10,212,541
	Agriculture and Risk Management (net of recoveries)				
	Agriculture and Food	23,867,000	(220,319)		23,646,681
	Crop Insurance	6,226,000	315,778		6,541,778
	Net Income Stabilization Account	3,000,000			3,000,000
	Agriculture Renewal Initiative	6,800,000			6,800,000
		50,638,000			50,638,000
15	Provincial Agricultural Land Commission (net of recoveries)	2,666,000			2,666,000
16	British Columbia Marketing Board	895,000			895,000
17	Okanagan Valley Tree Fruit Authority	2,000,000			2,000,000
	Statutory—				
	Payments Based on Contributions				
	Livestock Improvement			23,270	23,270
	Provision for loss on Guaranteed Debt			700,000	700,000
	Ministry Operations (Vote 33)				
	Minister's Office		407,000		407,000
	Corporate Services		1,892,000		1,892,000
	Policy, Planning and Liaison		1,971,000		1,971,000
	Programs and Operations (net of recoveries)		15,062,000		15,062,000
			19,332,000		19,332,000
	Special Accounts—				
	Grazing Enhancement Fund	2,500,000			2,500,000
	Livestock Protection	20,000		3,771	23,771
	Transfer from Vote 14 to the Grazing Enhancement Fund Special Account	(1,850,000)			(1,850,000)
	Total Expense	56,869,000	19,332,000	727,041	76,928,041
	Breakdown of Other Authorizations—				
	Statutory Appropriations	723,270			
	Statutory Appropriation—Special Account	3,771			
		727,041			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
381,376	44,478		8			425,862	11,138
4,283,611	3,890,672	2,029,092	21,719		(21,000)	10,204,094	8,447
11,499,565	8,122,143	1,779,563	2,008,390		(19,630)	23,390,031	256,650
1,555,946	947,828	5,250,000	12		(1,212,008)	6,541,778	
		2,999,868				2,999,868	132
		10,000,000			(3,200,000)	6,800,000	
17,720,498	13,005,121	22,058,523	2,030,129		(4,452,638)	50,361,633	276,367
1,596,222	1,035,172	23,400			(720)	2,654,074	11,926
474,816	402,821					877,637	17,363
		2,000,000				2,000,000	
	40,000				(40,000)		
		23,270	1,067		(1,067)	23,270	
			700,000			700,000	
361,984	37,011					398,995	8,005
923,308	773,032					1,696,340	195,660
1,236,437	372,917	194,750				1,804,104	166,896
6,583,582	7,773,540	1,266,162	380		(567,963)	15,055,701	6,299
9,105,311	8,956,500	1,460,912	380		(567,963)	18,955,140	376,860
110,223	2,199,998	180,090			(27,101)	2,463,210	36,790
	2,760	21,011				23,771	
			(1,850,000)			(1,850,000)	
29,007,070	25,642,372	25,767,206	881,576	0	(5,089,489)	76,208,735	719,306

Ministry of Agriculture, Food and Fisheries—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
14	Ministry Operations				
	Minister's Office	437,000			**437,000**
	Corporate Services (net of recoveries)	10,308,000	(95,459)		**10,212,541**
	Agriculture and Risk Management (net of recoveries)				
	Agriculture and Food	23,867,000	(220,319)		**23,646,681**
	Crop Insurance	6,226,000	315,778		**6,541,778**
	Net Income Stabilization Account	3,000,000			**3,000,000**
	Agriculture Renewal Initiative	6,800,000			**6,800,000**
		50,638,000			**50,638,000**
15	Provincial Agricultural Land Commission (net of recoveries)	**2,666,000**			**2,666,000**
16	British Columbia Marketing Board	**895,000**			**895,000**
17	Okanagan Valley Tree Fruit Authority	**2,000,000**			**2,000,000**
	Statutory—				
	Payments Based on Contributions				
	Livestock Improvement			**23,270**	**23,270**
	Provision for loss on Guaranteed Debt			**700,000**	**700,000**
	Ministry Operations (Vote 33)				
	Minister's Office		407,000		**407,000**
	Corporate Services		1,892,000		**1,892,000**
	Policy, Planning and Liaison		1,971,000		**1,971,000**
	Programs and Operations (net of recoveries)		15,062,000		**15,062,000**
			19,332,000		**19,332,000**
	Special Accounts—				
	Grazing Enhancement Fund	**2,500,000**			**2,500,000**
	Livestock Protection	**20,000**		**3,771**	**23,771**
	Transfer from Vote 14 to the Grazing Enhancement Fund Special Account	**(1,850,000)**			**(1,850,000)**
	Total Expense	**56,869,000**	**19,332,000**	**727,041**	**76,928,041**
	Breakdown of Other Authorizations—				
	Statutory Appropriations	723,270			
	Statutory Appropriation—Special Account	3,771			
		727,041			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
381,376	44,478		8			425,862	11,138
4,283,611	3,890,672	2,029,092	21,719		(21,000)	10,204,094	8,447
11,499,565	8,122,143	1,779,563	2,008,390		(19,630)	23,390,031	256,650
1,555,946	947,828	5,250,000	12		(1,212,008)	6,541,778	
		2,999,868				2,999,868	132
		10,000,000			(3,200,000)	6,800,000	
17,720,498	13,005,121	22,058,523	2,030,129		(4,452,638)	50,361,633	276,367
1,596,222	1,035,172	23,400			(720)	2,654,074	11,926
474,816	402,821					877,637	17,363
		2,000,000				2,000,000	
	40,000				(40,000)		
		23,270	1,067		(1,067)	23,270	
			700,000			700,000	
361,984	37,011					398,995	8,005
923,308	773,032					1,696,340	195,660
1,236,437	372,917	194,750				1,804,104	166,896
6,583,582	7,773,540	1,266,162	380		(567,963)	15,055,701	6,299
9,105,311	8,956,500	1,460,912	380		(567,963)	18,955,140	376,860
110,223	2,199,998	180,090			(27,101)	2,463,210	36,790
	2,760	21,011				23,771	
			(1,850,000)			(1,850,000)	
29,007,070	25,642,372	25,767,206	881,576	0	(5,089,489)	76,208,735	719,306

Ministry of Attorney General—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
18	Ministry Operations				
	Minister's Office	437,000			**437,000**
	Corporate Services (net of recoveries)	51,433,000			**51,433,000**
	Court Services (net of recoveries)				
	Registry and Trial Support	108,793,000			**108,793,000**
	Security and Escorts	24,982,000			**24,982,000**
	Legal Services (net of recoveries)	22,327,000			**22,327,000**
	Criminal Justice (net of recoveries)	72,984,000			**72,984,000**
	Community Justice (net of recoveries)	124,793,000	(781,000)		**124,012,000**
	Corrections (net of recoveries)				
	Adult Custody	153,674,000			**153,674,000**
	Community Corrections	39,475,000			**39,475,000**
	Family Justice Services	7,652,000			**7,652,000**
	Public Safety and Regulatory Services (net of recoveries)				
	Police Services	139,853,000			**139,853,000**
	Security Programs	1,900,000			**1,900,000**
	Provincial Emergency Program	3,311,000			**3,311,000**
	Film Classification	1,037,000			**1,037,000**
	Gaming Audit and Investigation	1,693,000			**1,693,000**
	Coroners Service	8,701,000			**8,701,000**
	Agencies, Boards and Commissions	15,919,000			**15,919,000**
	Land Title Branch	13,561,000			**13,561,000**
	Coordinated Law Enforcement Unit (net of recoveries)	2,759,000			**2,759,000**
	Multiculturalism and Immigration (net of recoveries)	8,074,000	(8,074,000)		
		803,358,000	**(8,855,000)**		**794,503,000**
19	Statutory Services				
	Criminal Injury Compensation Act	24,650,000		5,153,764	**29,803,764**
	Crown Proceeding Act	10,740,000		61,578,500	**72,318,500**
	Emergency Program Act	11,984,000		22,933,551	**34,917,551**
	Inquiry Act	2,500,000		58,022	**2,558,022**
	Liquor Control and Licensing Act (net of recoveries)	1,000			**1,000**
		49,875,000		**89,723,837**	**139,598,837**
20	Judiciary				
	Superior Courts	10,008,000			**10,008,000**
	Provincial Courts	33,953,000			**33,953,000**
		43,961,000			**43,961,000**
	Statutory—				
	Payments Based on Contributions				
	Electoral Boundaries			**253,551**	**253,551**
	Ministry Operations (Vote 11)				
	British Columbia 2000		**9,284,000**		**9,284,000**
	Special Accounts—				
	Forfeited Crime Proceeds Fund	**679,000**			**679,000**
	Inmate Work Program	**1,293,000**			**1,293,000**
	Public Trustee of British Columbia	**15,637,000**			**15,637,000**
	Victims of Crime Act	**7,253,000**			**7,253,000**
	Transfer from Vote 18 to the Public Trustee Operating Account Special Account	**(4,335,000)**			**(4,335,000)**
	Transfer from the General Account to the Inmate Work Program Special Account			**(540,846)**	**(540,846)**
	Total Expense	**917,721,000**	**429,000**	**89,436,542**	**1,007,586,542**
	Breakdown of Other Authorizations—				
	Statutory Appropriations—within Vote	89,723,837			
	Statutory Appropriation	253,551			
	Inter-account transfer	(540,846)			
		89,436,542			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
363,101	39,890		1,423			**404,414**	32,586
21,686,665	38,552,654	1,053,853	154,909	(15,300)	(1,084,349)	**60,348,432**	(8,915,432)
43,016,604	59,024,248		137,080	12,652		**102,190,584**	6,602,416
22,071,946	4,572,554		2,551		(798,148)	**25,848,903**	(866,903)
19,989,861	26,763,514	6,170	217,626	(24,518,587)	(587,908)	**21,870,676**	456,324
55,245,255	22,438,832	206,185	586,198	(2,637,550)	(1,053,205)	**74,785,715**	(1,801,715)
10,460,909	9,746,109	107,452,240	1,103	(2,218,712)	(827,035)	**124,614,614**	(602,614)
82,980,903	53,906,135	17,298,306	60,169	(263,465)	(6,220,114)	**147,761,934**	5,912,066
24,172,741	7,936,628	5,304,645	208			**37,414,222**	2,060,778
5,517,772	1,539,603	373,347	100			**7,430,822**	221,178
3,074,587	3,508,779	155,484,686	96		(22,177,950)	**139,890,198**	(37,198)
4,163,607	1,818,978	2,672,530	1,264		(6,425,168)	**2,231,211**	(331,211)
2,177,240	1,188,620	481,151	65		(516,046)	**3,331,030**	(20,030)
815,549	269,149		551		(25,000)	**1,060,249**	(23,249)
1,335,747	415,396	5,404			(83,265)	**1,673,282**	19,718
2,403,505	5,711,138		4,487			**8,119,130**	581,870
6,816,996	4,724,870	303,466	4,345,980	(39,214)	(4,000)	**16,148,098**	(229,098)
8,399,852	4,343,435		13,224			**12,756,511**	804,489
1,776,548	2,841,173		3,946		(402,556)	**4,219,111**	(1,460,111)
316,469,388	**249,341,705**	**290,641,983**	**5,530,980**	**(29,680,176)**	**(40,204,744)**	**792,099,136**	**2,403,864**
		29,803,764				**29,803,764**	
			72,318,500			**72,318,500**	
1,671,618	22,096,667	11,417,446	16		(268,196)	**34,917,551**	
14,836	2,543,170		16			**2,558,022**	
4,283,436	1,699,485		695		(5,983,616)		1,000
5,969,890	**26,339,322**	**41,221,210**	**72,319,227**		**(6,251,812)**	**139,597,837**	**1,000**
8,782,384	1,169,231		8,739			**9,960,354**	47,646
30,407,812	3,327,409	201,612	1,623			**33,938,456**	14,544
39,190,196	**4,496,640**	**201,612**	**10,362**			**43,898,810**	**62,190**
12,213,073	4,826,377	**3,145,010**	**56,752**		**(20,241,212)**		
5,676	**247,784**		**91**			**253,551**	
341,476	**2,863,222**	**1,833,814**	**16**			**5,038,528**	**4,245,472**
	89,232	**179,000**				**268,232**	**410,768**
4,442	**546,277**	**525,158**	**168,552**			**1,244,429**	**48,571**
10,614,522	**4,967,017**	**50,000**	**292,810**		**(396,443)**	**15,527,906**	**109,094**
1,554,688	**255,312**	**4,280,000**				**6,090,000**	**1,163,000**
			(4,335,000)			**(4,335,000)**	
			(540,846)			**(540,846)**	
386,363,351	**293,972,888**	**342,077,787**	**73,502,944**	**(29,680,176)**	**(67,094,211)**	**999,142,583**	**8,443,959**

Ministry of Attorney General—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
18	Ministry Operations				
	Minister's Office	437,000			437,000
	Corporate Services (net of recoveries)	51,433,000			51,433,000
	Court Services (net of recoveries)				
	Registry and Trial Support	108,793,000			108,793,000
	Security and Escorts	24,982,000			24,982,000
	Legal Services (net of recoveries)	22,327,000			22,327,000
	Criminal Justice (net of recoveries)	72,984,000			72,984,000
	Community Justice (net of recoveries)	124,793,000	(781,000)		124,012,000
	Corrections (net of recoveries)				
	Adult Custody	153,674,000			153,674,000
	Community Corrections	39,475,000			39,475,000
	Family Justice Services	7,652,000			7,652,000
	Public Safety and Regulatory Services (net of recoveries)				
	Police Services	139,853,000			139,853,000
	Security Programs	1,900,000			1,900,000
	Provincial Emergency Program	3,311,000			3,311,000
	Film Classification	1,037,000			1,037,000
	Gaming Audit and Investigation	1,693,000			1,693,000
	Coroners Service	8,701,000			8,701,000
	Agencies, Boards and Commissions	15,919,000			15,919,000
	Land Title Branch	13,561,000			13,561,000
	Coordinated Law Enforcement Unit (net of recoveries)	2,759,000			2,759,000
	Multiculturalism and Immigration (net of recoveries)	8,074,000	(8,074,000)		
		803,358,000	(8,855,000)		794,503,000
19	Statutory Services				
	Criminal Injury Compensation Act	24,650,000		5,153,764	29,803,764
	Crown Proceeding Act	10,740,000		61,578,500	72,318,500
	Emergency Program Act	11,984,000		22,933,551	34,917,551
	Inquiry Act	2,500,000		58,022	2,558,022
	Liquor Control and Licensing Act (net of recoveries)	1,000			1,000
		49,875,000		89,723,837	139,598,837
20	Judiciary				
	Superior Courts	10,008,000			10,008,000
	Provincial Courts	33,953,000			33,953,000
		43,961,000			43,961,000
	Statutory—				
	Payments Based on Contributions				
	Electoral Boundaries			253,551	253,551
	Ministry Operations (Vote 11)				
	British Columbia 2000		9,284,000		9,284,000
	Special Accounts—				
	Forfeited Crime Proceeds Fund	679,000			679,000
	Inmate Work Program	1,293,000			1,293,000
	Public Trustee of British Columbia	15,637,000			15,637,000
	Victims of Crime Act	7,253,000			7,253,000
	Transfer from Vote 18 to the Public Trustee Operating Account Special Account	(4,335,000)			(4,335,000)
	Transfer from the General Account to the Inmate Work Program Special Account			(540,846)	(540,846)
	Total Expense	917,721,000	429,000	89,436,542	1,007,586,542
	Breakdown of Other Authorizations—				
	Statutory Appropriations—within Vote	89,723,837			
	Statutory Appropriation	253,551			
	Inter-account transfer	(540,846)			
		89,436,542			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
363,101	39,890		1,423			**404,414**	32,586
21,686,665	38,552,654	1,053,853	154,909	(15,300)	(1,084,349)	**60,348,432**	(8,915,432)
43,016,604	59,024,248		137,080	12,652		**102,190,584**	6,602,416
22,071,946	4,572,554		2,551		(798,148)	**25,848,903**	(866,903)
19,989,861	26,763,514	6,170	217,626	(24,518,587)	(587,908)	**21,870,676**	456,324
55,245,255	22,438,832	206,185	586,198	(2,637,550)	(1,053,205)	**74,785,715**	(1,801,715)
10,460,909	9,746,109	107,452,240	1,103	(2,218,712)	(827,035)	**124,614,614**	(602,614)
82,980,903	53,906,135	17,298,306	60,169	(263,465)	(6,220,114)	**147,761,934**	5,912,066
24,172,741	7,936,628	5,304,645	208			**37,414,222**	2,060,778
5,517,772	1,539,603	373,347	100			**7,430,822**	221,178
3,074,587	3,508,779	155,484,686	96		(22,177,950)	**139,890,198**	(37,198)
4,163,607	1,818,978	2,672,530	1,264		(6,425,168)	**2,231,211**	(331,211)
2,177,240	1,188,620	481,151	65		(516,046)	**3,331,030**	(20,030)
815,549	269,149		551		(25,000)	**1,060,249**	(23,249)
1,335,747	415,396	5,404			(83,265)	**1,673,282**	19,718
2,403,505	5,711,138		4,487			**8,119,130**	581,870
6,816,996	4,724,870	303,466	4,345,980	(39,214)	(4,000)	**16,148,098**	(229,098)
8,399,852	4,343,435		13,224			**12,756,511**	804,489
1,776,548	2,841,173		3,946		(402,556)	**4,219,111**	(1,460,111)
316,469,388	**249,341,705**	**290,641,983**	**5,530,980**	**(29,680,176)**	**(40,204,744)**	**792,099,136**	**2,403,864**
		29,803,764				**29,803,764**	
			72,318,500			**72,318,500**	
1,671,618	22,096,667	11,417,446	16		(268,196)	**34,917,551**	
14,836	2,543,170		16			**2,558,022**	
4,283,436	1,699,485		695		(5,983,616)		1,000
5,969,890	**26,339,322**	**41,221,210**	**72,319,227**		**(6,251,812)**	**139,597,837**	**1,000**
8,782,384	1,169,231		8,739			**9,960,354**	47,646
30,407,812	3,327,409	201,612	1,623			**33,938,456**	14,544
39,190,196	**4,496,640**	**201,612**	**10,362**			**43,898,810**	**62,190**
12,213,073	**4,826,377**	**3,145,010**	**56,752**		**(20,241,212)**		
5,676	**247,784**		**91**			**253,551**	
341,476	**2,863,222**	**1,833,814**	**16**			**5,038,528**	**4,245,472**
	89,232	**179,000**				**268,232**	**410,768**
4,442	**546,277**	**525,158**	**168,552**			**1,244,429**	**48,571**
10,614,522	**4,967,017**	**50,000**	**292,810**		**(396,443)**	**15,527,906**	**109,094**
1,554,688	**255,312**	**4,280,000**				**6,090,000**	**1,163,000**
			(4,335,000)			**(4,335,000)**	
			(540,846)			**(540,846)**	
386,363,351	**293,972,888**	**342,077,787**	**73,502,944**	**(29,680,176)**	**(67,094,211)**	**999,142,583**	**8,443,959**

Ministry for Children and Families—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
21	Ministry Operations				
	Minister's Office	453,000	18,400		471,400
	Corporate Services (net of recoveries)	61,924,000	(2,271,400)		59,652,600
	Regional Operations (net of recoveries)				
	Program Delivery	245,027,000	(3,003,911)		242,023,089
	Services for Children and Families	540,421,000	(10,940,231)		529,480,769
	Child Care Services	147,922,000	(147,922,000)		
	Community Living Services	485,792,000	(3,678,858)	41,400,000	523,513,142
		1,481,539,000	(167,798,000)	41,400,000	1,355,141,000
	Statutory—				
	Payments Based on Contributions				
	Total Expense	1,481,539,000	(167,798,000)	41,400,000	1,355,141,000
	Breakdown of Other Authorizations—				
	Special Warrant No. 1	41,400,000			
		41,400,000			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
451,334	19,459					**470,793**	607
29,163,340	22,538,724	3,310,862	3,977,049		(659)	**58,989,316**	663,284
175,382,995	64,238,479	3,848,610	695,327	(585)	(2,425,451)	**241,739,375**	283,714
46,120,759	12,541,967	530,632,306	9,744,869	(319)	(60,664,855)	**538,374,727**	(8,893,958)
4,885,155	4,238,679	502,378,094			(1,047,716)	**510,454,212**	13,058,930
256,003,583	**103,577,308**	**1,040,169,872**	**14,417,245**	**(904)**	**(64,138,681)**	**1,350,028,423**	**5,112,577**
	20,000				**(20,000)**		
256,003,583	**103,597,308**	**1,040,169,872**	**14,417,245**	**(904)**	**(64,158,681)**	**1,350,028,423**	**5,112,577**

Ministry for Children and Families—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
21	Ministry Operations				
	Minister's Office	453,000	18,400		**471,400**
	Corporate Services (net of recoveries)	61,924,000	(2,271,400)		**59,652,600**
	Regional Operations (net of recoveries)				
	Program Delivery	245,027,000	(3,003,911)		**242,023,089**
	Services for Children and Families	540,421,000	(10,940,231)		**529,480,769**
	Child Care Services	147,922,000	(147,922,000)		
	Community Living Services	485,792,000	(3,678,858)	41,400,000	**523,513,142**
		1,481,539,000	**(167,798,000)**	**41,400,000**	**1,355,141,000**
	Statutory—				
	Payments Based on Contributions				
	Total Expense	**1,481,539,000**	**(167,798,000)**	**41,400,000**	**1,355,141,000**
	Breakdown of Other Authorizations—				
	Special Warrant No. 1	41,400,000			
		41,400,000			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
451,334	19,459					**470,793**	607
29,163,340	22,538,724	3,310,862	3,977,049		(659)	**58,989,316**	663,284
175,382,995	64,238,479	3,848,610	695,327	(585)	(2,425,451)	**241,739,375**	283,714
46,120,759	12,541,967	530,632,306	9,744,869	(319)	(60,664,855)	**538,374,727**	(8,893,958)
4,885,155	4,238,679	502,378,094			(1,047,716)	**510,454,212**	13,058,930
256,003,583	**103,577,308**	**1,040,169,872**	**14,417,245**	**(904)**	**(64,138,681)**	**1,350,028,423**	**5,112,577**
	20,000				**(20,000)**		
256,003,583	**103,597,308**	**1,040,169,872**	**14,417,245**	**(904)**	**(64,158,681)**	**1,350,028,423**	**5,112,577**

Ministry of Community Development, Cooperatives and Volunteers—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
	Statutory—				
	Ministry Operations (Vote 23)				
	Corporate Services (net of recoveries)		1,563,000		1,563,000
	Ministry Operations (Vote 34)				
	Corporate Services		3,565,000		3,565,000
	Ministry Operations (Vote 38)				
	Program Operations (net of recoveries)				
	Corporate Services		77,000		77,000
	Ministry Operations (Vote 42)				
	Government Agents, Small Business and Cooperatives (net of recoveries)		102,000		102,000
	Payments Based on Contributions				
	Total Expense	0	5,307,000	0	5,307,000

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
376,644	259,427	909,710	27		(1,867)	1,543,941	19,059
458,207	885,793	750,134				2,094,134	1,470,866
76,999			1			77,000	
		102,000				102,000	
77,297					(77,297)		
989,147	1,145,220	1,761,844	28	0	(79,164)	3,817,075	1,489,925

Ministry of Community Development, Cooperatives and Volunteers—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
	Statutory—				
	Ministry Operations (Vote 23)				
	Corporate Services (net of recoveries)		1,563,000		1,563,000
	Ministry Operations (Vote 34)				
	Corporate Services		3,565,000		3,565,000
	Ministry Operations (Vote 38)				
	Program Operations (net of recoveries)				
	Corporate Services		77,000		77,000
	Ministry Operations (Vote 42)				
	Government Agents, Small Business and Cooperatives (net of recoveries)		102,000		102,000
	Payments Based on Contributions				
	Total Expense	0	5,307,000	0	5,307,000

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
376,644	259,427	909,710	27		(1,867)	1,543,941	19,059
458,207	885,793	750,134				2,094,134	1,470,866
76,999			1			77,000	
		102,000				102,000	
77,297					(77,297)		
989,147	1,145,220	1,761,844	28	0	(79,164)	3,817,075	1,489,925

Ministry of Education—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re–allocations $	Other Authorizations $	Total Appropriations $
22	Ministry Operations				
	Minister's Office	454,000	40,000		**494,000**
	Management Services (net of recoveries)	19,050,000	(3,480,000)		**15,570,000**
	K–12 Education Programs (net of recoveries)				
	Program Management	35,708,000	(40,000)		**35,668,000**
	Operating Contributions, Public Schools	3,643,683,000	(5,506,660)	22,400,000	**3,660,576,340**
	School Support Contributions	43,257,000			**43,257,000**
	Operating Contributions, Independent Schools	140,670,000	1,025,000	900,000	**142,595,000**
	Debt Service Contributions	307,900,000			**307,900,000**
	Amortization of Prepaid Capital Advances	158,000,000	3,282,000		**161,282,000**
	Valuation Allowance		1,239,660		**1,239,660**
		4,348,722,000	**(3,440,000)**	**23,300,000**	**4,368,582,000**
	Statutory—				
	Payments Based on Contributions				
	Total Expense	**4,348,722,000**	**(3,440,000)**	**23,300,000**	**4,368,582,000**
	Breakdown of Other Authorizations—				
	Special Warrant No. 2	23,300,000			
		23,300,000			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
440,710	53,085					**493,795**	205
6,804,520	8,902,289	5,000	184,377		(563,449)	**15,332,737**	237,263
14,013,509	16,202,195	5,555,123	13,249		(463,352)	**35,320,724**	347,276
		3,639,521,770				**3,639,521,770**	21,054,570
		42,503,798				**42,503,798**	753,202
		142,594,633				**142,594,633**	367
		1,429,015	309,129,023			**310,558,038**	(2,658,038)
		161,281,562				**161,281,562**	438
			1,137,533			**1,137,533**	102,127
21,258,739	**25,157,569**	**3,992,890,901**	**310,464,182**		**(1,026,801)**	**4,348,744,590**	**19,837,410**
	307,998	**9,580,877**			**(9,888,875)**		
21,258,739	**25,465,567**	**4,002,471,778**	**310,464,182**		**(10,915,676)**	**4,348,744,590**	**19,837,410**

Ministry of Education—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
22	Ministry Operations				
	Minister's Office	454,000	40,000		**494,000**
	Management Services (net of recoveries)	19,050,000	(3,480,000)		**15,570,000**
	K-12 Education Programs (net of recoveries)				
	Program Management	35,708,000	(40,000)		**35,668,000**
	Operating Contributions, Public Schools	3,643,683,000	(5,506,660)	22,400,000	**3,660,576,340**
	School Support Contributions	43,257,000			**43,257,000**
	Operating Contributions, Independent Schools	140,670,000	1,025,000	900,000	**142,595,000**
	Debt Service Contributions	307,900,000			**307,900,000**
	Amortization of Prepaid Capital Advances	158,000,000	3,282,000		**161,282,000**
	Valuation Allowance		1,239,660		**1,239,660**
		4,348,722,000	**(3,440,000)**	**23,300,000**	**4,368,582,000**
	Statutory—				
	Payments Based on Contributions				
	Total Expense	**4,348,722,000**	**(3,440,000)**	**23,300,000**	**4,368,582,000**
	Breakdown of Other Authorizations—				
	Special Warrant No. 2	23,300,000			
		23,300,000			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
440,710	53,085					**493,795**	205
6,804,520	8,902,289	5,000	184,377		(563,449)	**15,332,737**	237,263
14,013,509	16,202,195	5,555,123	13,249		(463,352)	**35,320,724**	347,276
		3,639,521,770				**3,639,521,770**	21,054,570
		42,503,798				**42,503,798**	753,202
		142,594,633				**142,594,633**	367
		1,429,015	309,129,023			**310,558,038**	(2,658,038)
		161,281,562				**161,281,562**	438
			1,137,533			**1,137,533**	102,127
21,258,739	**25,157,569**	**3,992,890,901**	**310,464,182**		**(1,026,801)**	**4,348,744,590**	**19,837,410**
	307,998	**9,580,877**			**(9,888,875)**		
21,258,739	**25,465,567**	**4,002,471,778**	**310,464,182**		**(10,915,676)**	**4,348,744,590**	**19,837,410**

Ministry of Employment and Investment—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
23	Ministry Operations				
	Minister's Office	380,000			380,000
	Corporate Services (net of recoveries)	17,108,000	(2,329,000)		14,779,000
	Economic Development	6,797,000			6,797,000
	BC Trade and Investment Office (net of recoveries)	10,381,000			10,381,000
	Reserves for Doubtful Accounts and Concessionary Loans	4,296,000	758,000		5,054,000
	British Columbia Racing Commission (net of recoveries)	1,000	(1,000)		
	British Columbia Gaming Commission (net of recoveries)	3,804,000	(3,804,000)		
	Housing Programs	87,900,000	(87,900,000)		
	Gaming Policy Secretariat (net of recoveries)	1,000	(1,000)		
		130,668,000	(93,277,000)		37,391,000
24	British Columbia Utilities Commission	1,000			1,000
	Statutory—				
	Payments Based on Contributions				
	Industrial Incentive Fund			150,000,000	150,000,000
	Special Fund—				
	Natural Resource Community Fund	10,000		12,842,018	12,852,018
	Special Account—				
	Build BC	3,098,000			3,098,000
	Transfer from Vote 23 to the Build BC Special Account	(3,098,000)			(3,098,000)
	Transfer from the General Account to the Industrial Incentive Fund Special Account			(150,000,000)	(150,000,000)
	Transfer from the Natural Resource Community Fund Special Fund to the General Account			(12,852,018)	(12,852,018)
	Total Expense	130,679,000	(93,277,000)	(10,000)	37,392,000
	Breakdown of Other Authorizations—				
	Statutory Appropriation	150,000,000			
	Statutory Appropriations—Special Fund	12,842,018			
	Inter-account transfers	(162,852,018)			
		(10,000)			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
356,514	19,922					376,436	3,564
5,049,908	7,908,426		587,880		(6,448)	13,539,766	1,239,234
2,318,374	944,312	494,701	3,098,056	(333,361)		6,522,082	274,918
4,389,504	3,410,288	3,529,942	2,268		(1,065,000)	10,267,002	113,998
			5,053,783			5,053,783	217
12,114,300	12,282,948	4,024,643	8,741,987	(333,361)	(1,071,448)	35,759,069	1,631,931
1,513,521	817,139		550		(2,331,210)		1,000
805,709	196,154	5,000	7,687		(1,014,550)		
			150,000,000			150,000,000	
			12,852,018			12,852,018	
	325	2,060,278			(367,995)	1,692,608	1,405,392
			(3,098,000)			(3,098,000)	
			(150,000,000)			(150,000,000)	
			(12,852,018)			(12,852,018)	
14,433,530	13,296,566	6,089,921	5,652,224	(333,361)	(4,785,203)	34,353,677	3,038,323

Ministry of Employment and Investment—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
23	Ministry Operations				
	Minister's Office	380,000			380,000
	Corporate Services (net of recoveries)	17,108,000	(2,329,000)		14,779,000
	Economic Development	6,797,000			6,797,000
	BC Trade and Investment Office (net of recoveries)	10,381,000			10,381,000
	Reserves for Doubtful Accounts and Concessionary Loans	4,296,000	758,000		5,054,000
	British Columbia Racing Commission (net of recoveries)	1,000	(1,000)		
	British Columbia Gaming Commission (net of recoveries)	3,804,000	(3,804,000)		
	Housing Programs	87,900,000	(87,900,000)		
	Gaming Policy Secretariat (net of recoveries)	1,000	(1,000)		
		130,668,000	(93,277,000)		37,391,000
24	British Columbia Utilities Commission	1,000			1,000
	Statutory—				
	Payments Based on Contributions				
	Industrial Incentive Fund			150,000,000	150,000,000
	Special Fund—				
	Natural Resource Community Fund	10,000		12,842,018	12,852,018
	Special Account—				
	Build BC	3,098,000			3,098,000
	Transfer from Vote 23 to the Build BC Special Account	(3,098,000)			(3,098,000)
	Transfer from the General Account to the Industrial Incentive Fund Special Account			(150,000,000)	(150,000,000)
	Transfer from the Natural Resource Community Fund Special Fund to the General Account			(12,852,018)	(12,852,018)
	Total Expense	130,679,000	(93,277,000)	(10,000)	37,392,000
	Breakdown of Other Authorizations—				
	Statutory Appropriation	150,000,000			
	Statutory Appropriations—Special Fund	12,842,018			
	Inter-account transfers	(162,852,018)			
		(10,000)			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
356,514	19,922					376,436	3,564
5,049,908	7,908,426		587,880		(6,448)	13,539,766	1,239,234
2,318,374	944,312	494,701	3,098,056	(333,361)		6,522,082	274,918
4,389,504	3,410,288	3,529,942	2,268		(1,065,000)	10,267,002	113,998
			5,053,783			5,053,783	217
12,114,300	12,282,948	4,024,643	8,741,987	(333,361)	(1,071,448)	35,759,069	1,631,931
1,513,521	817,139		550		(2,331,210)		1,000
805,709	196,154	5,000	7,687		(1,014,550)		
			150,000,000			150,000,000	
			12,852,018			12,852,018	
	325	2,060,278			(367,995)	1,692,608	1,405,392
			(3,098,000)			(3,098,000)	
			(150,000,000)			(150,000,000)	
			(12,852,018)			(12,852,018)	
14,433,530	13,296,566	6,089,921	5,652,224	(333,361)	(4,785,203)	34,353,677	3,038,323

Ministry of Energy and Mines—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
25	Ministry Operations				
	Minister's Office	380,000			380,000
	Corporate Services	8,046,000	840,000		8,886,000
	Energy and Minerals (net of recoveries)	19,077,000	(1,483,000)		17,594,000
	Resource Development	6,980,000	643,000		7,623,000
	Kemess Mine	1,000,000			1,000,000
		35,483,000			35,483,000
26	Resource Revenue Sharing Agreements	1,200,000			1,200,000
	Statutory—				
	Payments Based on Contributions				
	Interest on Revenue Refunds			176,921	176,921
	Mine Improvement			17,463	17,463
	Fort Nelson, Blueberry–Doig			362,440	362,440
	Special Accounts—				
	Northern Development Fund	1,500,000			1,500,000
	Vancouver Island Natural Gas Pipeline	1,000,000			1,000,000
	Transfer from Vote 25 to the Northern Development Fund Special Account	(2,500,000)			(2,500,000)
	Total Expense	36,683,000	0	556,824	37,239,824
	Breakdown of Other Authorizations—				
	Statutory Appropriations	556,824			
		556,824			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
298,799	19,793					318,592	61,408
1,407,455	4,163,202	313,246	2,500,477			8,384,380	501,620
12,503,881	3,999,486	661,972	178,386		(757,865)	16,585,860	1,008,140
3,354,290	867,889	3,371,631	25,000			7,618,810	4,190
		1,000,000				1,000,000	
17,564,425	9,050,370	5,346,849	2,703,863		(757,865)	33,907,642	1,575,358
		1,200,000				1,200,000	
5,278,062	1,039,286	294,594	449		(6,612,391)		
			176,921			176,921	
	17,463					17,463	
		362,440				362,440	
	10,115	1,000,000				1,010,115	489,885
		971,242				971,242	28,758
			(2,500,000)			(2,500,000)	
22,842,487	10,117,234	9,175,125	381,233	0	(7,370,256)	35,145,823	2,094,001

Ministry of Energy and Mines—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
25	Ministry Operations				
	Minister's Office	380,000			380,000
	Corporate Services	8,046,000	840,000		8,886,000
	Energy and Minerals (net of recoveries)	19,077,000	(1,483,000)		17,594,000
	Resource Development	6,980,000	643,000		7,623,000
	Kemess Mine	1,000,000			1,000,000
		35,483,000			35,483,000
26	Resource Revenue Sharing Agreements	1,200,000			1,200,000
	Statutory—				
	Payments Based on Contributions				
	Interest on Revenue Refunds			176,921	176,921
	Mine Improvement			17,463	17,463
	Fort Nelson, Blueberry–Doig			362,440	362,440
	Special Accounts—				
	Northern Development Fund	1,500,000			1,500,000
	Vancouver Island Natural Gas Pipeline	1,000,000			1,000,000
	Transfer from Vote 25 to the Northern Development Fund Special Account	(2,500,000)			(2,500,000)
	Total Expense	36,683,000	0	556,824	37,239,824
	Breakdown of Other Authorizations—				
	Statutory Appropriations	556,824			
		556,824			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
298,799	19,793					318,592	61,408
1,407,455	4,163,202	313,246	2,500,477			8,384,380	501,620
12,503,881	3,999,486	661,972	178,386		(757,865)	16,585,860	1,008,140
3,354,290	867,889	3,371,631	25,000			7,618,810	4,190
		1,000,000				1,000,000	
17,564,425	9,050,370	5,346,849	2,703,863		(757,865)	33,907,642	1,575,358
		1,200,000				1,200,000	
5,278,062	1,039,286	294,594	449		(6,612,391)		
			176,921			176,921	
	17,463					17,463	
		362,440				362,440	
	10,115	1,000,000				1,010,115	489,885
		971,242				971,242	28,758
			(2,500,000)			(2,500,000)	
22,842,487	10,117,234	9,175,125	381,233	0	(7,370,256)	35,145,823	2,094,001

Ministry of Environment, Lands and Parks—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
27	Ministry Operations				
	Minister's Office	403,000			**403,000**
	Corporate Services (net of recoveries)	46,312,000	(3,300,000)		**43,012,000**
	Environment and Lands Headquarters (net of recoveries)	27,840,000			**27,840,000**
	Environment and Lands Regional Operations (net of recoveries)	35,797,000	2,400,000		**38,197,000**
	BC Parks (net of recoveries)	39,554,000	900,000		**40,454,000**
	Environment Youth Team	11,100,000			**11,100,000**
		161,006,000			**161,006,000**
	Statutory—				
	Payments Based on Contributions				
	Emergency Management Act				
	Special Accounts—				
	Crown Land Account	**1,213,000**		**5,892,769**	**7,105,769**
	Habitat Conservation Fund	**1,206,000**			**1,206,000**
	Sustainable Environment Fund	**31,345,000**			**31,345,000**
	Valuation Allowance			**1,467,665**	**1,467,665**
	Total Expense	**194,770,000**	**0**	**7,360,434**	**202,130,434**
	Breakdown of Other Authorizations—				
	Statutory Appropriation—Special Account	5,892,769			
	Valuation Allowance	1,467,665			
		7,360,434			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
379,870	17,948					**397,818**	5,182
14,346,178	29,780,772	1,807,475	247,585	(70,942)	(4,514,856)	**41,596,212**	1,415,788
27,772,577	16,755,458	8,988,911	34,075	(19,151,073)	(6,920,496)	**27,479,452**	360,548
45,509,489	11,945,791	755,506		(13,823,179)	(5,825,942)	**38,561,665**	(364,665)
19,403,224	22,187,309	136,600			(1,582,654)	**40,144,479**	309,521
355,278	10,387,240					**10,742,518**	357,482
107,766,616	**91,074,518**	**11,688,492**	**281,660**	**(33,045,194)**	**(18,843,948)**	**158,922,144**	**2,083,856**
5,400,112	**7,349,788**	**584,187**	**646**	**(4,960)**	**(13,329,773)**		
(9,007)	**1,435,149**				**(1,426,142)**		
	605,140	**1,000,000**	**5,500,629**			**7,105,769**	
		914,573	**290,984**			**1,205,557**	**443**
			30,684,373			**30,684,373**	**660,627**
			1,467,665			**1,467,665**	
113,157,721	**100,464,595**	**14,187,252**	**38,225,957**	**(33,050,154)**	**(33,599,863)**	**199,385,508**	**2,744,926**

Ministry of Environment, Lands and Parks—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
27	Ministry Operations				
	Minister's Office	403,000			403,000
	Corporate Services (net of recoveries)	46,312,000	(3,300,000)		43,012,000
	Environment and Lands Headquarters (net of recoveries)	27,840,000			27,840,000
	Environment and Lands Regional Operations (net of recoveries)	35,797,000	2,400,000		38,197,000
	BC Parks (net of recoveries)	39,554,000	900,000		40,454,000
	Environment Youth Team	11,100,000			11,100,000
		161,006,000			161,006,000
	Statutory—				
	Payments Based on Contributions				
	Emergency Management Act				
	Special Accounts—				
	Crown Land Account	1,213,000		5,892,769	7,105,769
	Habitat Conservation Fund	1,206,000			1,206,000
	Sustainable Environment Fund	31,345,000			31,345,000
	Valuation Allowance			1,467,665	1,467,665
	Total Expense	194,770,000	0	7,360,434	202,130,434
	Breakdown of Other Authorizations—				
	Statutory Appropriation—Special Account	5,892,769			
	Valuation Allowance	1,467,665			
		7,360,434			

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
379,870	17,948					397,818	5,182
14,346,178	29,780,772	1,807,475	247,585	(70,942)	(4,514,856)	41,596,212	1,415,788
27,772,577	16,755,458	8,988,911	34,075	(19,151,073)	(6,920,496)	27,479,452	360,548
45,509,489	11,945,791	755,506		(13,823,179)	(5,825,942)	38,561,665	(364,665)
19,403,224	22,187,309	136,600			(1,582,654)	40,144,479	309,521
355,278	10,387,240					10,742,518	357,482
107,766,616	91,074,518	11,688,492	281,660	(33,045,194)	(18,843,948)	158,922,144	2,083,856
5,400,112	7,349,788	584,187	646	(4,960)	(13,329,773)		
(9,007)	1,435,149				(1,426,142)		
	605,140	1,000,000	5,500,629			7,105,769	
		914,573	290,984			1,205,557	443
			30,684,373			30,684,373	660,627
			1,467,665			1,467,665	
113,157,721	100,464,595	14,187,252	38,225,957	(33,050,154)	(33,599,863)	199,385,508	2,744,926

Ministry of Finance and Corporate Relations—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
28	Ministry Operations				
	Minister's Office	350,000			350,000
	Corporate Services (net of recoveries)	24,477,000	545,000		25,022,000
	Treasury Board Staff	7,746,000			7,746,000
	Office of the Comptroller General (net of recoveries)				
	Corporate Accounting System	10,046,000	45,000		10,091,000
	Internal Audit Services	1,000			1,000
	Comptroller General Operations	5,983,000	(590,000)		5,393,000
	Revenue Operations (net of recoveries)	37,348,000	540,000		37,888,000
	Financial Institutions Commission (net of recoveries)	1,000			1,000
	Government Services (net of recoveries)	6,036,000	(540,000)		5,496,000
	Provincial Treasury Operations (net of recoveries)	1,000			1,000
	Office of the Chief Investment Officer (net of recoveries)	1,000			1,000
	Cabinet Operations	1,157,000			1,157,000
	Cabinet Planning and Communications Secretariat	7,169,000	(473,000)		6,696,000
	Coordination of Appointments to Agencies, Boards and Commissions	380,000			380,000
		100,696,000	(473,000)		100,223,000
29	Registries	8,634,000			8,634,000
30	Pensions Administration (net of recoveries)	1,000		2,535,970	2,536,970
31	Product Sales and Services				
	Queen's Printer and Publishing	36,362,000			36,362,000
	Postal and Distribution Services	31,138,000			31,138,000
	Warehousing and Asset Investment	3,603,000			3,603,000
	Product Distribution Centre	20,924,000			20,924,000
	Recoveries	(92,026,000)			(92,026,000)
		1,000			1,000
32	British Columbia Transit				
	Operating Contributions	40,740,000	(40,740,000)		
	Debt Servicing Contributions	87,800,000	(87,800,000)		
	Amortizaton of Prepaid Capital Advances	42,000,000	(42,000,000)		
		170,540,000	(170,540,000)		
	Statutory—				
	Payments Based on Contributions				
	Payment of Indemnity			212,950	212,950
	Unclaimed Money Act			437,333	437,333
	Tax Refunds			1,016,904	1,016,904
	Ministry Operations (Vote 11)				
	Intergovernmental Relations Secretariat (net of recoveries):		2,665,000	296,175	2,961,175
	Ministry Operations (Vote 12)				
	Crown Corporations Secretariat		1,000		1,000
	Ministry Operations (Vote 54)				
	Public Service Appeal Board		330,000		330,000
	Special Account—				
	Provincial Home Acquisition	74,000			74,000
	Valuation Allowance			13,054	13,054
	Total Expense	279,946,000	(168,017,000)	4,512,386	116,441,386
	Breakdown of Other Authorizations—				
	Statutory Appropriations—within Vote	2,832,145			
	Statutory Appropriations	1,667,187			
	Valuation Allowance	13,054			
		4,512,386			

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
270,012	51,564		6			321,582	28,418
14,088,629	10,808,538		784,965	(655,144)	(6,061)	25,020,927	1,073
5,952,366	1,571,866		2			7,524,234	221,766
3,258,742	7,305,117		34	(443,763)	(31,000)	10,089,130	1,870
3,636,263	1,077,241		67	(4,657,320)	(56,251)		1,000
3,019,192	1,195,965		1,213,136	(196,382)		5,231,911	161,089
27,867,972	16,899,571		818,472		(7,700,000)	37,886,015	1,985
4,530,623	1,515,137		551,530		(6,597,290)		1,000
4,984,106	1,931,430		88,702	(609,242)	(1,087,558)	5,307,438	188,562
7,069,197	3,980,656	282	4,473,381	(14,323,638)	(1,199,878)		1,000
2,616,608	2,679,261		308	(945,943)	(4,350,234)		1,000
825,065	172,628					997,693	159,307
4,669,950	1,978,991		18			6,648,959	47,041
256,529	67,780					324,309	55,691
83,045,254	51,235,745	282	7,930,621	(21,831,432)	(21,028,272)	99,352,198	870,802
5,096,635	2,867,480					7,964,115	669,885
14,432,474	6,901,823		94,378		(18,892,705)	2,535,970	1,000
8,542,740	24,219,297		(606,508)	31,444		32,186,973	4,175,027
6,150,964	24,991,653		221,137			31,363,754	(225,754)
1,075,478	1,662,633		607,241			3,345,352	257,648
3,191,103	18,421,462		256,391			21,868,956	(944,956)
				(70,521,703)	(18,243,332)	(88,765,035)	(3,260,965)
18,960,285	69,295,045		478,261	(70,490,259)	(18,243,332)		1,000
48,970	23,421	64,396			(136,787)		
			212,950			212,950	
			437,333			437,333	
			1,016,904			1,016,904	
2,008,198	1,047,597	175,000	1,402	(232,322)	(38,700)	2,961,175	
1,625,828	1,081,598	87,500			(2,794,344)	582	418
216,654	112,371					329,025	975
			24,532			24,532	49,468
			13,054			13,054	
125,434,298	132,565,080	327,178	10,209,435	(92,554,013)	(61,134,140)	114,847,838	1,593,548

Ministry of Finance and Corporate Relations—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re–allocations $	Other Authorizations $	Total Appropriations $
28	Ministry Operations				
	Minister's Office	350,000			350,000
	Corporate Services (net of recoveries)	24,477,000	545,000		25,022,000
	Treasury Board Staff	7,746,000			7,746,000
	Office of the Comptroller General (net of recoveries)				
	Corporate Accounting System	10,046,000	45,000		10,091,000
	Internal Audit Services	1,000			1,000
	Comptroller General Operations	5,983,000	(590,000)		5,393,000
	Revenue Operations (net of recoveries)	37,348,000	540,000		37,888,000
	Financial Institutions Commission (net of recoveries)	1,000			1,000
	Government Services (net of recoveries)	6,036,000	(540,000)		5,496,000
	Provincial Treasury Operations (net of recoveries)	1,000			1,000
	Office of the Chief Investment Officer (net of recoveries)	1,000			1,000
	Cabinet Operations	1,157,000			1,157,000
	Cabinet Planning and Communications Secretariat	7,169,000	(473,000)		6,696,000
	Coordination of Appointments to Agencies, Boards and Commissions	380,000			380,000
		100,696,000	(473,000)		100,223,000
29	Registries	8,634,000			8,634,000
30	Pensions Administration (net of recoveries)	1,000		2,535,970	2,536,970
31	Product Sales and Services				
	Queen's Printer and Publishing	36,362,000			36,362,000
	Postal and Distribution Services	31,138,000			31,138,000
	Warehousing and Asset Investment	3,603,000			3,603,000
	Product Distribution Centre	20,924,000			20,924,000
	Recoveries	(92,026,000)			(92,026,000)
		1,000			1,000
32	British Columbia Transit				
	Operating Contributions	40,740,000	(40,740,000)		
	Debt Servicing Contributions	87,800,000	(87,800,000)		
	Amortizaton of Prepaid Capital Advances	42,000,000	(42,000,000)		
		170,540,000	(170,540,000)		
	Statutory—				
	Payments Based on Contributions				
	Payment of Indemnity			212,950	212,950
	Unclaimed Money Act			437,333	437,333
	Tax Refunds			1,016,904	1,016,904
	Ministry Operations (Vote 11)				
	Intergovernmental Relations Secretariat (net of recoveries):		2,665,000	296,175	2,961,175
	Ministry Operations (Vote 12)				
	Crown Corporations Secretariat		1,000		1,000
	Ministry Operations (Vote 54)				
	Public Service Appeal Board		330,000		330,000
	Special Account—				
	Provincial Home Acquisition	74,000			74,000
	Valuation Allowance			13,054	13,054
	Total Expense	279,946,000	(168,017,000)	4,512,386	116,441,386
	Breakdown of Other Authorizations—				
	Statutory Appropriations—within Vote	2,832,145			
	Statutory Appropriations	1,667,187			
	Valuation Allowance	13,054			
		4,512,386			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
270,012	51,564		6			321,582	28,418
14,088,629	10,808,538		784,965	(655,144)	(6,061)	25,020,927	1,073
5,952,366	1,571,866		2			7,524,234	221,766
3,258,742	7,305,117		34	(443,763)	(31,000)	10,089,130	1,870
3,636,263	1,077,241		67	(4,657,320)	(56,251)		1,000
3,019,192	1,195,965		1,213,136	(196,382)		5,231,911	161,089
27,867,972	16,899,571		818,472		(7,700,000)	37,886,015	1,985
4,530,623	1,515,137		551,530		(6,597,290)		1,000
4,984,106	1,931,430		88,702	(609,242)	(1,087,558)	5,307,438	188,562
7,069,197	3,980,656	282	4,473,381	(14,323,638)	(1,199,878)		1,000
2,616,608	2,679,261		308	(945,943)	(4,350,234)		1,000
825,065	172,628					997,693	159,307
4,669,950	1,978,991		18			6,648,959	47,041
256,529	67,780					324,309	55,691
83,045,254	51,235,745	282	7,930,621	(21,831,432)	(21,028,272)	99,352,198	870,802
5,096,635	2,867,480					7,964,115	669,885
14,432,474	6,901,823		94,378		(18,892,705)	2,535,970	1,000
8,542,740	24,219,297		(606,508)	31,444		32,186,973	4,175,027
6,150,964	24,991,653		221,137			31,363,754	(225,754)
1,075,478	1,662,633		607,241			3,345,352	257,648
3,191,103	18,421,462		256,391			21,868,956	(944,956)
				(70,521,703)	(18,243,332)	(88,765,035)	(3,260,965)
18,960,285	69,295,045		478,261	(70,490,259)	(18,243,332)		1,000
48,970	23,421	64,396			(136,787)		
			212,950			212,950	
			437,333			437,333	
			1,016,904			1,016,904	
2,008,198	1,047,597	175,000	1,402	(232,322)	(38,700)	2,961,175	
1,625,828	1,081,598	87,500			(2,794,344)	582	418
216,654	112,371					329,025	975
			24,532			24,532	49,468
			13,054			13,054	
125,434,298	132,565,080	327,178	10,209,435	(92,554,013)	(61,134,140)	114,847,838	1,593,548

Ministry of Fisheries—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
33	Ministry Operations				
	Minister's Office	407,000	(407,000)		
	Corporate Services	1,892,000	(1,892,000)		
	Policy, Planning and Liaison	2,231,000	(2,231,000)		
	Programs and Operations (net of recoveries)	14,802,000	(14,802,000)		
	Total Expense	**19,332,000**	**(19,332,000)**	**0**	**0**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
0	0	0	0	0	0	0	0

Ministry of Fisheries—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
33	Ministry Operations				
	Minister's Office	407,000	(407,000)		
	Corporate Services	1,892,000	(1,892,000)		
	Policy, Planning and Liaison	2,231,000	(2,231,000)		
	Programs and Operations (net of recoveries)	14,802,000	(14,802,000)		
	Total Expense	**19,332,000**	**(19,332,000)**	**0**	**0**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
0	0	0	0	0	0	0	0

Ministry of Forests—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
34	Ministry Operations				
	Minister's Office	436,000			436,000
	Corporate Services	45,199,000	(3,565,000)		41,634,000
	Forest Resources Management (net of recoveries)				
	Headquarters Resources Management	44,993,000			44,993,000
	Region and District Operations	191,774,000		22,000,000	213,774,000
		282,402,000	(3,565,000)	22,000,000	300,837,000
35	Fire Suppression				
	Direct Fire Fighting (net of recoveries)	35,981,000			35,981,000
	Fire Preparedness (net of recoveries)	41,864,000			41,864,000
		77,845,000			77,845,000
	Statutory—				
	Payments Based on Contributions				
	Interest on Revenue Refunds			113,363	113,363
	Special Accounts—				
	Forest Stand Management Fund	1,650,000			1,650,000
	Small Business Forest Enterprise Program				
	Administration	35,464,000		80,933,634	116,397,634
	Sales	21,951,000			21,951,000
	Roads	32,365,000			32,365,000
	Silviculture	41,010,000			41,010,000
	Protection	890,000			890,000
		131,680,000		80,933,634	212,613,634
	South Moresby Implementation—Forest Replacement	1,499,000		1,503	1,500,503
	Transfer from Small Business Forest Management Fund to the General Account			(86,772,486)	(86,772,486)
	Total Expense	495,076,000	(3,565,000)	16,276,014	507,787,014
	Breakdown of Other Authorizations—				
	Special Warrant No. 4	22,000,000			
	Statutory Appropriation	113,363			
	Statutory Appropriation—Special Account	80,935,137			
	Inter-account transfer	(86,772,486)			
		16,276,014			

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
406,010	30,442					436,452	(452)
16,770,915	14,353,565	1,767,342	953,710	(486,638)		33,358,894	8,275,106
35,712,375	21,235,364	755,360	12,495	(11,239,775)	(627,572)	45,848,247	(855,247)
157,191,603	99,945,424	115,653	54,883	(36,250,852)	(24,813)	221,031,898	(7,257,898)
210,080,903	135,564,795	2,638,355	1,021,088	(47,977,265)	(652,385)	300,675,491	161,509
9,993,884	18,644,747		4,352	(59,397)	(7,517,218)	21,066,368	14,914,632
25,125,213	22,152,712	102,000	4,955	(1,223,733)	(4,780,422)	41,380,725	483,275
35,119,097	40,797,459	102,000	9,307	(1,283,130)	(12,297,640)	62,447,093	15,397,907
14,770,448	24,668,685	910,301	(16,164)	(16,839)	(40,316,431)		
			113,363			113,363	
38,568	480,921	36,345		15,748		571,582	1,078,418
	301,201		122,332,310			122,633,511	(6,235,877)
	18,334,756	50,000	7,518	6,800		18,399,074	3,551,926
	35,352,141					35,352,141	(2,987,141)
1,522	27,384,644			8,627,891		36,014,057	4,995,943
	214,851					214,851	675,149
1,522	81,587,593	50,000	122,339,828	8,634,691		212,613,634	
72,367	1,028,136	400,000				1,500,503	
			(86,772,486)			(86,772,486)	
260,082,905	284,127,589	4,137,001	36,694,936	(40,626,795)	(53,266,456)	491,149,180	16,637,834

Ministry of Forests—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
34	Ministry Operations				
	Minister's Office	436,000			436,000
	Corporate Services	45,199,000	(3,565,000)		41,634,000
	Forest Resources Management (net of recoveries)				
	Headquarters Resources Management	44,993,000			44,993,000
	Region and District Operations	191,774,000		22,000,000	213,774,000
		282,402,000	(3,565,000)	22,000,000	300,837,000
35	Fire Suppression				
	Direct Fire Fighting (net of recoveries)	35,981,000			35,981,000
	Fire Preparedness (net of recoveries)	41,864,000			41,864,000
		77,845,000			77,845,000
	Statutory—				
	Payments Based on Contributions				
	Interest on Revenue Refunds			113,363	113,363
	Special Accounts—				
	Forest Stand Management Fund	1,650,000			1,650,000
	Small Business Forest Enterprise Program				
	Administration	35,464,000		80,933,634	116,397,634
	Sales	21,951,000			21,951,000
	Roads	32,365,000			32,365,000
	Silviculture	41,010,000			41,010,000
	Protection	890,000			890,000
		131,680,000		80,933,634	212,613,634
	South Moresby Implementation—Forest Replacement	1,499,000		1,503	1,500,503
	Transfer from Small Business Forest Management Fund to the General Account			(86,772,486)	(86,772,486)
	Total Expense	495,076,000	(3,565,000)	16,276,014	507,787,014
	Breakdown of Other Authorizations—				
	Special Warrant No. 4	22,000,000			
	Statutory Appropriation	113,363			
	Statutory Appropriation—Special Account	80,935,137			
	Inter-account transfer	(86,772,486)			
		16,276,014			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
406,010	30,442					436,452	(452)
16,770,915	14,353,565	1,767,342	953,710	(486,638)		33,358,894	8,275,106
35,712,375	21,235,364	755,360	12,495	(11,239,775)	(627,572)	45,848,247	(855,247)
157,191,603	99,945,424	115,653	54,883	(36,250,852)	(24,813)	221,031,898	(7,257,898)
210,080,903	135,564,795	2,638,355	1,021,088	(47,977,265)	(652,385)	300,675,491	161,509
9,993,884	18,644,747		4,352	(59,397)	(7,517,218)	21,066,368	14,914,632
25,125,213	22,152,712	102,000	4,955	(1,223,733)	(4,780,422)	41,380,725	483,275
35,119,097	40,797,459	102,000	9,307	(1,283,130)	(12,297,640)	62,447,093	15,397,907
14,770,448	24,668,685	910,301	(16,164)	(16,839)	(40,316,431)		
			113,363			113,363	
38,568	480,921	36,345		15,748		571,582	1,078,418
	301,201		122,332,310			122,633,511	(6,235,877)
	18,334,756	50,000	7,518	6,800		18,399,074	3,551,926
	35,352,141					35,352,141	(2,987,141)
1,522	27,384,644			8,627,891		36,014,057	4,995,943
	214,851					214,851	675,149
1,522	81,587,593	50,000	122,339,828	8,634,691		212,613,634	
72,367	1,028,136	400,000				1,500,503	
			(86,772,486)			(86,772,486)	
260,082,905	284,127,589	4,137,001	36,694,936	(40,626,795)	(53,266,456)	491,149,180	16,637,834

Ministry of Health—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
36	Ministry Operations				
	Minister's Office	469,000			469,000
	Corporate Services (net of recoveries)	109,025,000	(2,300,322)	7,115,601	113,840,279
	Emergency Health Services (net of recoveries)	143,117,000			143,117,000
	Medical Services Plan (net of recoveries)	1,869,331,000	27,473,000	54,000,000	1,950,804,000
	Pharmacare	541,842,000	7,457,000	25,500,000	574,799,000
	Debt Service Contributions	148,096,000		(16,500,000)	131,596,000
	Amortization of Prepaid Capital Advances	78,700,000		3,929,973	82,629,973
	Adult Mental Health	348,666,000	(163,053)		348,502,947
	Public and Preventive Health (net of recoveries)	179,006,000	(140,329)		178,865,671
	Acute and Continuing Care (net of recoveries)	4,294,772,000	(32,326,296)	147,300,000	4,409,745,704
	Recoveries from Health Special Account (net of recoveries)	(143,500,000)			(143,500,000)
		7,569,524,000		221,345,574	7,790,869,574
37	Vital Statistics (net of recoveries)	7,060,000			7,060,000
	Statutory—				
	Payments Based on Contributions				
	Collection Agency Commission			533	533
	Special Accounts—				
	Health Special Account	143,500,000			143,500,000
	Medical and Health Care Services	15,000,000		24,054,222	39,054,222
	Transfer to the Medical and Health Care Services Special Account from Vote 36	(15,000,000)			(15,000,000)
	Valuation Allowance			5,662	5,662
	Total Expense	7,720,084,000	0	245,405,991	7,965,489,991
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	3,945,574			
	Special Warrant	217,400,000			
	Statutory Appropriation.	533			
	Statutory Appropriation—Special Account	24,054,222			
	Valuation Allowance	5,662			
		245,405,991			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
458,773	10,111					468,884	116
33,394,335	68,849,798	7,856,908	449,485		(17,992)	110,532,534	3,307,745
102,767,569	41,603,573	149,304	221	(250,555)	(4,000)	144,266,112	(1,149,112)
19,693,436	6,475,448	1,977,117,430	15,169,242		(62,497,787)	1,955,957,769	(5,153,769)
3,791,983	1,226,425	563,935,683	30	(9,288)		568,944,833	5,854,167
			130,594,544			130,594,544	1,001,456
		82,629,973				82,629,973	
1,259,986	749,878	339,142,837	48			341,152,749	7,350,198
6,800,946	8,051,307	228,561,997	330	(68,899,568)		174,515,012	4,350,659
5,357,968	1,731,128	4,426,584,993	358	(8,367,283)		4,425,307,164	(15,561,460)
				(143,500,000)		(143,500,000)	
173,524,996	128,697,668	7,625,979,125	146,214,258	(221,026,694)	(62,519,779)	7,790,869,574	
4,684,665	2,980,951	56,952	61	(314,819)	(560,881)	6,846,929	213,071
448,489	3,472,799	47,044,135	36		(50,965,459)		
			533			533	
			143,500,000			143,500,000	
		39,054,222				39,054,222	
			(15,000,000)			(15,000,000)	
			5,662			5,662	
178,658,150	135,151,418	7,712,134,434	274,720,550	(221,341,513)	(114,046,119)	7,965,276,920	213,071

Ministry of Health—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
36	Ministry Operations				
	Minister's Office	469,000			469,000
	Corporate Services (net of recoveries)	109,025,000	(2,300,322)	7,115,601	113,840,279
	Emergency Health Services (net of recoveries)	143,117,000			143,117,000
	Medical Services Plan (net of recoveries)	1,869,331,000	27,473,000	54,000,000	1,950,804,000
	Pharmacare	541,842,000	7,457,000	25,500,000	574,799,000
	Debt Service Contributions	148,096,000		(16,500,000)	131,596,000
	Amortization of Prepaid Capital Advances	78,700,000		3,929,973	82,629,973
	Adult Mental Health	348,666,000	(163,053)		348,502,947
	Public and Preventive Health (net of recoveries)	179,006,000	(140,329)		178,865,671
	Acute and Continuing Care (net of recoveries)	4,294,772,000	(32,326,296)	147,300,000	4,409,745,704
	Recoveries from Health Special Account (net of recoveries)	(143,500,000)			(143,500,000)
		7,569,524,000		221,345,574	7,790,869,574
37	Vital Statistics (net of recoveries)	7,060,000			7,060,000
	Statutory—				
	Payments Based on Contributions				
	Collection Agency Commission			533	533
	Special Accounts—				
	Health Special Account	143,500,000			143,500,000
	Medical and Health Care Services	15,000,000		24,054,222	39,054,222
	Transfer to the Medical and Health Care Services Special Account from Vote 36	(15,000,000)			(15,000,000)
	Valuation Allowance			5,662	5,662
	Total Expense	7,720,084,000	0	245,405,991	7,965,489,991
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	3,945,574			
	Special Warrant	217,400,000			
	Statutory Appropriation.	533			
	Statutory Appropriation—Special Account	24,054,222			
	Valuation Allowance	5,662			
		245,405,991			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
458,773	10,111					468,884	116
33,394,335	68,849,798	7,856,908	449,485		(17,992)	110,532,534	3,307,745
102,767,569	41,603,573	149,304	221	(250,555)	(4,000)	144,266,112	(1,149,112)
19,693,436	6,475,448	1,977,117,430	15,169,242		(62,497,787)	1,955,957,769	(5,153,769)
3,791,983	1,226,425	563,935,683	30	(9,288)		568,944,833	5,854,167
			130,594,544			130,594,544	1,001,456
		82,629,973				82,629,973	
1,259,986	749,878	339,142,837	48			341,152,749	7,350,198
6,800,946	8,051,307	228,561,997	330	(68,899,568)		174,515,012	4,350,659
5,357,968	1,731,128	4,426,584,993	358	(8,367,283)		4,425,307,164	(15,561,460)
				(143,500,000)		(143,500,000)	
173,524,996	128,697,668	7,625,979,125	146,214,258	(221,026,694)	(62,519,779)	7,790,869,574	
4,684,665	2,980,951	56,952	61	(314,819)	(560,881)	6,846,929	213,071
448,489	3,472,799	47,044,135	36		(50,965,459)		
			533			533	
			143,500,000			143,500,000	
		39,054,222				39,054,222	
			(15,000,000)			(15,000,000)	
			5,662			5,662	
178,658,150	135,151,418	7,712,134,434	274,720,550	(221,341,513)	(114,046,119)	7,965,276,920	213,071

Ministry of Labour—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
39	Ministry Operations				
	Minister's Office	414,000	46,000		460,000
	Labour Relations and Labour Programs (net of recoveries)	16,010,000	(46,000)		15,964,000
	Labour Relations Board	7,620,000			7,620,000
	Workers' Compensation Review Board and Compensation Advisory Services (net of recoveries)	1,000			1,000
		24,045,000			24,045,000
	Statutory—				
	Ministry Operations (Vote 23)				
	British Columbia Racing Commission		1,000		1,000
	British Columbia Gaming Commission		3,812,000		3,812,000
	Gaming Policy Secretariat		1,000		1,000
	Total Expense	24,045,000	3,814,000	0	27,859,000

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
431,577	25,882		2,531			459,990	10
12,081,986	3,652,335	12,587	200,881		(3,808)	15,943,981	20,019
5,405,286	2,022,452		27,789			7,455,527	164,473
9,529,468	3,343,742		34,069		(12,907,279)		1,000
27,448,317	9,044,411	12,587	265,270		(12,911,087)	23,859,498	185,502
1,103,830	664,033	11,107,732			(12,875,595)		1,000
3,657,989	1,197,684	86,348,000	58		(87,392,525)	3,811,206	794
723,121	804,438	18,031,744			(19,559,303)		1,000
32,933,257	11,710,566	115,500,063	265,328	0	(132,738,510)	27,670,704	188,296

Ministry of Labour—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
39	Ministry Operations				
	Minister's Office	414,000	46,000		460,000
	Labour Relations and Labour Programs (net of recoveries)	16,010,000	(46,000)		15,964,000
	Labour Relations Board	7,620,000			7,620,000
	Workers' Compensation Review Board and Compensation Advisory Services (net of recoveries)	1,000			1,000
		24,045,000			24,045,000
	Statutory—				
	Ministry Operations (Vote 23)				
	British Columbia Racing Commission		1,000		1,000
	British Columbia Gaming Commission		3,812,000		3,812,000
	Gaming Policy Secretariat		1,000		1,000
	Total Expense	24,045,000	3,814,000	0	27,859,000

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
431,577	25,882		2,531			459,990	10
12,081,986	3,652,335	12,587	200,881		(3,808)	15,943,981	20,019
5,405,286	2,022,452		27,789			7,455,527	164,473
9,529,468	3,343,742		34,069		(12,907,279)		1,000
27,448,317	9,044,411	12,587	265,270		(12,911,087)	23,859,498	185,502
1,103,830	664,033	11,107,732			(12,875,595)		1,000
3,657,989	1,197,684	86,348,000	58		(87,392,525)	3,811,206	794
723,121	804,438	18,031,744			(19,559,303)		1,000
32,933,257	11,710,566	115,500,063	265,328	0	(132,738,510)	27,670,704	188,296

Ministry of Multiculturalism and Immigration—(Unaudited)

			Total Appropriations		
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
	Statutory—				
	Ministry Operations (Vote 18)				
	Multiculturalism and Immigration (net of recoveries)		8,074,000		8,074,000
	Public Service Employee Relations Commission (Vote 54)				
	Minister's Office		376,000		376,000
	Public Service Appeal Board				
	Commission Operations (net of recoveries)		11,358,000	215,479	11,573,479
	Public Service Development Office (net of recoveries)		826,000		826,000
	Employee Benefits and Corporate Programs (net of recoveries)				
	Provincial Pensions		118,850,000	90,675,838	209,525,838
	Miscellaneous Statutory Items		6,000,000		6,000,000
	Canada Pension		37,441,000		37,441,000
	Members of the Legislative Assembly Superannuation		800,000		800,000
	Death and Retiring Benefits		2,120,000		2,120,000
	Extended Health and Dental Benefits		42,500,000		42,500,000
	Group Insurance		5,400,000		5,400,000
	Medical Services Plan		30,400,000		30,400,000
	Long Term Disability		24,950,000		24,950,000
	Employment Insurance		42,461,000		42,461,000
	Workers' Compensation		4,400,000		4,400,000
	Employee and Family Assistance Program Administration		960,000		960,000
	Other Benefits		14,692,000		14,692,000
	Recoveries		(330,973,000)		(330,973,000)
			12,561,000	90,891,317	103,452,317
	Valuation Allowance			347,929	347,929
	Total Expense	0	20,635,000	91,239,246	111,874,246
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	90,891,317			
	Valuation Allowance	347,929			
		91,239,246			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
3,017,023	**1,675,959**	**28,769,306**	**143**		**(25,447,797)**	**8,014,634**	**59,366**
322,511	57,173					**379,684**	(3,684)
8,310,379	7,231,079			(3,686,174)	(67,442)	**11,787,842**	(214,363)
376,119	231,818		16			**607,953**	218,047
213,380,055					(679,583)	**212,700,472**	(3,174,634)
3,215,043						**3,215,043**	2,784,957
39,766,794					(1,039,058)	**38,727,736**	(1,286,736)
233,755						**233,755**	566,245
2,347,160					(180,168)	**2,166,992**	(46,992)
52,288,373					(13,110,110)	**39,178,263**	3,321,737
8,062,330			(676)		(3,573,940)	**4,487,714**	912,286
29,134,204					(636,961)	**28,497,243**	1,902,757
24,821,989					(55,850)	**24,766,139**	183,861
42,706,674					(987,769)	**41,718,905**	742,095
5,141,763					(3,796,749)	**1,345,014**	3,054,986
940,604					(195,422)	**745,182**	214,818
8,865,106	6,014,012	6,388	546,709	(180)	(492)	**15,431,543**	(739,543)
				(322,538,163)		**(322,538,163)**	(8,434,837)
439,912,859	**13,534,082**	**6,388**	**546,049**	**(326,224,517)**	**(24,323,544)**	**103,451,317**	**1,000**
			347,929			**347,929**	
442,929,882	**15,210,041**	**28,775,694**	**894,121**	**(326,224,517)**	**(49,771,341)**	**111,813,880**	**60,366**

Ministry of Multiculturalism and Immigration—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
	Statutory—				
	Ministry Operations (Vote 18)				
	Multiculturalism and Immigration (net of recoveries)		8,074,000		8,074,000
	Public Service Employee Relations Commission (Vote 54)				
	Minister's Office		376,000		376,000
	Public Service Appeal Board				
	Commission Operations (net of recoveries)		11,358,000	215,479	11,573,479
	Public Service Development Office (net of recoveries)		826,000		826,000
	Employee Benefits and Corporate Programs (net of recoveries)				
	Provincial Pensions		118,850,000	90,675,838	209,525,838
	Miscellaneous Statutory Items		6,000,000		6,000,000
	Canada Pension		37,441,000		37,441,000
	Members of the Legislative Assembly Superannuation		800,000		800,000
	Death and Retiring Benefits		2,120,000		2,120,000
	Extended Health and Dental Benefits		42,500,000		42,500,000
	Group Insurance		5,400,000		5,400,000
	Medical Services Plan		30,400,000		30,400,000
	Long Term Disability		24,950,000		24,950,000
	Employment Insurance		42,461,000		42,461,000
	Workers' Compensation		4,400,000		4,400,000
	Employee and Family Assistance Program Administration		960,000		960,000
	Other Benefits		14,692,000		14,692,000
	Recoveries		(330,973,000)		(330,973,000)
			12,561,000	90,891,317	103,452,317
	Valuation Allowance			347,929	347,929
	Total Expense	0	20,635,000	91,239,246	111,874,246
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	90,891,317			
	Valuation Allowance	347,929			
		91,239,246			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
3,017,023	**1,675,959**	**28,769,306**	**143**		**(25,447,797)**	**8,014,634**	**59,366**
322,511	57,173					**379,684**	(3,684)
8,310,379	7,231,079			(3,686,174)	(67,442)	**11,787,842**	(214,363)
376,119	231,818		16			**607,953**	218,047
213,380,055					(679,583)	**212,700,472**	(3,174,634)
3,215,043						**3,215,043**	2,784,957
39,766,794					(1,039,058)	**38,727,736**	(1,286,736)
233,755						**233,755**	566,245
2,347,160					(180,168)	**2,166,992**	(46,992)
52,288,373					(13,110,110)	**39,178,263**	3,321,737
8,062,330			(676)		(3,573,940)	**4,487,714**	912,286
29,134,204					(636,961)	**28,497,243**	1,902,757
24,821,989					(55,850)	**24,766,139**	183,861
42,706,674					(987,769)	**41,718,905**	742,095
5,141,763					(3,796,749)	**1,345,014**	3,054,986
940,604					(195,422)	**745,182**	214,818
8,865,106	6,014,012	6,388	546,709	(180)	(492)	**15,431,543**	(739,543)
				(322,538,163)		**(322,538,163)**	(8,434,837)
439,912,859	**13,534,082**	**6,388**	**546,049**	**(326,224,517)**	**(24,323,544)**	**103,451,317**	**1,000**
			347,929			**347,929**	
442,929,882	**15,210,041**	**28,775,694**	**894,121**	**(326,224,517)**	**(49,771,341)**	**111,813,880**	**60,366**

Ministry of Municipal Affairs—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
40	Ministry Operations				
	Minister's Office	341,000			**341,000**
	Corporate Services (net of recoveries)	6,339,000	(49,000)		**6,290,000**
	Local Government and Community Services	17,086,000	(877,000)		**16,209,000**
	Assessment Services (net of recoveries)	1,000			**1,000**
	Safety and Standards (net of recoveries)	18,986,000	(100,000)		**18,886,000**
	University Endowment Lands (net of recoveries)	3,776,000	100,000		**3,876,000**
		46,529,000	**(926,000)**		**45,603,000**
41	Local Government Grants				
	Community and Regional District Grant Programs	42,480,000			**42,480,000**
	Conditional Grant Programs	46,245,000	3,280,000		**49,525,000**
	Canada–British Columbia Infrastructure Program (net of recoveries)	4,000,000	(3,280,000)		**720,000**
		92,725,000			**92,725,000**
	Statutory—				
	Payments Based on Contributions				
	Home Owner Grant			**3,800,274**	**3,800,274**
	Special Account—				
	University Endowment Lands Administration	**3,166,000**		**455,958**	**3,621,958**
	Total Expense	**142,420,000**	**(926,000)**	**4,256,232**	**145,750,232**
	Breakdown of Other Authorizations—				
	Statutory Appropriation	3,800,274			
	Statutory Appropriation—Special Account	455,958			
		4,256,232			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
324,618	16,309					**340,927**	73
3,145,932	3,093,486		25,118		(932)	**6,263,604**	26,396
5,108,669	826,070	9,915,088	31,316			**15,881,143**	327,857
980,448	837,914		4,918		(1,823,280)		1,000
14,310,760	4,342,308	20,760	93,732			**18,767,560**	118,440
955,127	2,962,291	3,578,977		(3,621,958)		**3,874,437**	1,563
24,825,554	**12,078,378**	**13,514,825**	**155,084**	**(3,621,958)**	**(1,824,212)**	**45,127,671**	**475,329**
		42,373,297				**42,373,297**	106,703
99,234		49,416,488				**49,515,722**	9,278
222,419	16,335	1,137,273	850		(677,746)	**699,131**	20,869
321,653	**16,335**	**92,927,058**	**850**		**(677,746)**	**92,588,150**	**136,850**
		2,415,114			**(2,415,114)**		
		3,800,274				**3,800,274**	
			3,621,958			**3,621,958**	
25,147,207	**12,094,713**	**112,657,271**	**3,777,892**	**(3,621,958)**	**(4,917,072)**	**145,138,053**	**612,179**

Ministry of Municipal Affairs—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
40	Ministry Operations				
	Minister's Office	341,000			341,000
	Corporate Services (net of recoveries)	6,339,000	(49,000)		6,290,000
	Local Government and Community Services	17,086,000	(877,000)		16,209,000
	Assessment Services (net of recoveries)	1,000			1,000
	Safety and Standards (net of recoveries)	18,986,000	(100,000)		18,886,000
	University Endowment Lands (net of recoveries)	3,776,000	100,000		3,876,000
		46,529,000	(926,000)		45,603,000
41	Local Government Grants				
	Community and Regional District Grant Programs	42,480,000			42,480,000
	Conditional Grant Programs	46,245,000	3,280,000		49,525,000
	Canada–British Columbia Infrastructure Program (net of recoveries)	4,000,000	(3,280,000)		720,000
		92,725,000			92,725,000
	Statutory—				
	Payments Based on Contributions				
	Home Owner Grant			3,800,274	3,800,274
	Special Account—				
	University Endowment Lands Administration	3,166,000		455,958	3,621,958
	Total Expense	142,420,000	(926,000)	4,256,232	145,750,232
	Breakdown of Other Authorizations—				
	Statutory Appropriation	3,800,274			
	Statutory Appropriation—Special Account	455,958			
		4,256,232			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
324,618	16,309					**340,927**	73
3,145,932	3,093,486		25,118		(932)	**6,263,604**	26,396
5,108,669	826,070	9,915,088	31,316			**15,881,143**	327,857
980,448	837,914		4,918		(1,823,280)		1,000
14,310,760	4,342,308	20,760	93,732			**18,767,560**	118,440
955,127	2,962,291	3,578,977		(3,621,958)		**3,874,437**	1,563
24,825,554	**12,078,378**	**13,514,825**	**155,084**	**(3,621,958)**	**(1,824,212)**	**45,127,671**	**475,329**
		42,373,297				**42,373,297**	106,703
99,234		49,416,488				**49,515,722**	9,278
222,419	16,335	1,137,273	850		(677,746)	**699,131**	20,869
321,653	**16,335**	**92,927,058**	**850**		**(677,746)**	**92,588,150**	**136,850**
		2,415,114			**(2,415,114)**		
		3,800,274				**3,800,274**	
			3,621,958			**3,621,958**	
25,147,207	**12,094,713**	**112,657,271**	**3,777,892**	**(3,621,958)**	**(4,917,072)**	**145,138,053**	**612,179**

Ministry of Small Business, Tourism and Culture—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
42	Ministry Operations				
	Minister's Office	373,000			373,000
	Corporate Services (net of recoveries)	9,387,000	629,000		10,016,000
	Government Agents, Small Business and Cooperatives (net of recoveries)	24,938,000	(731,000)		24,207,000
	Culture, Recreation, Heritage and Sport (net of recoveries)				
	Culture Services	5,168,000			5,168,000
	Heritage	5,149,000			5,149,000
	Archaeology	1,424,000			1,424,000
	Sport and Community Development	9,766,000			9,766,000
	British Columbia Arts Council	11,924,000			11,924,000
	British Columbia Film Commission (net of recoveries)	867,000			867,000
	Contributions to the British Columbia Pavilion Corporation	2,384,000		3,571,596	5,955,596
		71,380,000	(102,000)	3,571,596	74,849,596
43	Royal British Columbia Museum (net of recoveries)	10,770,000			10,770,000
	Statutory—				
	Payments Based on Contributions				
	Special Account—				
	Physical Fitness and Amateur Sports Fund	1,550,000			1,550,000
	Total Expense	83,700,000	(102,000)	3,571,596	87,169,596
	Breakdown of Other Authorizations—				
	Statutory Appropriations—within Vote	3,571,596			
		3,571,596			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
372,026	364					**372,390**	610
5,185,659	4,827,119	117,900	224,578		(234,464)	**10,120,792**	(104,792)
16,192,631	8,224,226	537,485	171,389	(170,619)	(916,112)	**24,039,000**	168,000
850,699	710,674	2,892,950				**4,454,323**	713,677
3,048,956	2,124,029	701,290	805		(635,238)	**5,239,842**	(90,842)
1,099,343	283,228	20,000		15,000		**1,417,571**	6,429
1,058,674	490,148	8,199,489			(21,090)	**9,727,221**	38,779
	180,444	11,699,622				**11,880,066**	43,934
452,876	504,086	7,450			(50,105)	**914,307**	(47,307)
		3,484,000	2,471,596			**5,955,596**	
28,260,864	**17,344,318**	**27,660,186**	**2,868,368**	**(155,619)**	**(1,857,009)**	**74,121,108**	**728,488**
5,774,597	**9,364,848**	**91,727**	**42,438**	**(63,907)**	**(4,447,546)**	**10,762,157**	**7,843**
235,117	**91,833**	**72,000**			**(398,950)**		
		1,550,000				**1,550,000**	
34,270,578	**26,800,999**	**29,373,913**	**2,910,806**	**(219,526)**	**(6,703,505)**	**86,433,265**	**736,331**

Ministry of Small Business, Tourism and Culture—(Unaudited)

Vote No.	Description	—Total Appropriations—			
		Estimated $	Budget Re–allocations $	Other Authorizations $	Total Appropriations $
42	Ministry Operations				
	Minister's Office	373,000			**373,000**
	Corporate Services (net of recoveries)	9,387,000	629,000		**10,016,000**
	Government Agents, Small Business and Cooperatives (net of recoveries)	24,938,000	(731,000)		**24,207,000**
	Culture, Recreation, Heritage and Sport (net of recoveries)				
	Culture Services	5,168,000			**5,168,000**
	Heritage	5,149,000			**5,149,000**
	Archaeology	1,424,000			**1,424,000**
	Sport and Community Development	9,766,000			**9,766,000**
	British Columbia Arts Council	11,924,000			**11,924,000**
	British Columbia Film Commission (net of recoveries)	867,000			**867,000**
	Contributions to the British Columbia Pavilion Corporation	2,384,000		3,571,596	**5,955,596**
		71,380,000	**(102,000)**	**3,571,596**	**74,849,596**
43	Royal British Columbia Museum (net of recoveries)	**10,770,000**			**10,770,000**
	Statutory—				
	Payments Based on Contributions				
	Special Account—				
	Physical Fitness and Amateur Sports Fund	**1,550,000**			**1,550,000**
	Total Expense	**83,700,000**	**(102,000)**	**3,571,596**	**87,169,596**
	Breakdown of Other Authorizations—				
	Statutory Appropriations—within Vote	3,571,596			
		3,571,596			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
372,026	364					**372,390**	610
5,185,659	4,827,119	117,900	224,578		(234,464)	**10,120,792**	(104,792)
16,192,631	8,224,226	537,485	171,389	(170,619)	(916,112)	**24,039,000**	168,000
850,699	710,674	2,892,950				**4,454,323**	713,677
3,048,956	2,124,029	701,290	805		(635,238)	**5,239,842**	(90,842)
1,099,343	283,228	20,000		15,000		**1,417,571**	6,429
1,058,674	490,148	8,199,489			(21,090)	**9,727,221**	38,779
	180,444	11,699,622				**11,880,066**	43,934
452,876	504,086	7,450			(50,105)	**914,307**	(47,307)
		3,484,000	2,471,596			**5,955,596**	
28,260,864	**17,344,318**	**27,660,186**	**2,868,368**	**(155,619)**	**(1,857,009)**	**74,121,108**	**728,488**
5,774,597	**9,364,848**	**91,727**	**42,438**	**(63,907)**	**(4,447,546)**	**10,762,157**	**7,843**
235,117	**91,833**	**72,000**			**(398,950)**		
		1,550,000				**1,550,000**	
34,270,578	**26,800,999**	**29,373,913**	**2,910,806**	**(219,526)**	**(6,703,505)**	**86,433,265**	**736,331**

Ministry of Social Development and Economic Security—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
38	Ministry Operations				
	Minister's Office	420,000	20,000		**440,000**
	Program Operations (net of recoveries)				
	Corporate Services	35,089,000	(97,000)		**34,992,000**
	BC Benefits Program Operations	152,220,000	(4,500,000)		**147,720,000**
	Health Services Program Operations	3,492,000			**3,492,000**
	BC Benefits Programs (net of recoveries)				
	Income Assistance	772,129,000		1,956,803	**774,085,803**
	Disabilities Benefits Level II	281,700,000			**281,700,000**
	Youth Works	130,847,000			**130,847,000**
	Hardship Assistance	53,300,000			**53,300,000**
	Administered Assistance and Benefits	70,040,000			**70,040,000**
	Health Care and Dental Services (net of recoveries)	54,768,000	4,500,000		**59,268,000**
		1,554,005,000	**(77,000)**	**1,956,803**	**1,555,884,803**
	Statutory—				
	Ministry Operations (Vote 11)				
	Program Management (net of recoveries)				
	Corporate Services		1,142,000		**1,142,000**
	Skills Development Programs		28,122,000		**28,122,000**
	Skills Development Programs				
	Youth Works and Welfare to Work Programs		66,918,000		**66,918,000**
	Vocational Rehabilitation Services		12,690,000		**12,690,000**
	Industry Training and Adjustment Programs		2,040,000		**2,040,000**
	Youth Programs		2,105,000		**2,105,000**
			113,017,000		**113,017,000**
	Ministry Operations (Vote 21)				
	Regional Operations (net of recoveries)				
	Services for Children and Families		**165,862,000**		**165,862,000**
	Ministry Operations (Vote 22)				
	Management Services (net of recoveries)		**3,440,000**		**3,440,000**
	Ministry Operations (Vote 23)				
	Housing Programs		**87,900,000**		**87,900,000**
	Ministry Operations (Vote 40)				
	Corporate Services		49,000		**49,000**
	Local Government and Community Services		877,000		**877,000**
			926,000		**926,000**
	Ministry Operations (Vote 47)				
	BC Benefits (net of recoveries)		**38,563,000**		**38,563,000**
	Total Expense	**1,554,005,000**	**409,631,000**	**1,956,803**	**1,965,592,803**
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	1,956,803			
		1,956,803			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
414,320	24,929					439,249	751
21,102,466	15,424,609	98,904	1,069,854	(2,950,949)		34,744,884	247,116
97,296,238	48,135,806	132,232				145,564,276	2,155,724
1,703,074	1,388,865					3,091,939	400,061
		795,758,769			(5,801,590)	789,957,179	(15,871,376)
		283,958,622				283,958,622	(2,258,622)
		128,951,227				128,951,227	1,895,773
		51,948,888			(6,188,621)	45,760,267	7,539,733
	1,592	53,537,722	10,534,665			64,073,979	5,966,021
		59,343,181				59,343,181	(75,181)
120,516,098	64,975,801	1,373,729,545	11,604,519	(2,950,949)	(11,990,211)	1,555,884,803	
669,000	473,000					1,142,000	
19,339,369	6,898,619		11,386			26,249,374	1,872,626
		65,740,797				65,740,797	1,177,203
		12,298,853				12,298,853	391,147
		1,999,724				1,999,724	40,276
		2,177,677				2,177,677	(72,677)
20,008,369	7,371,619	82,217,051	11,386			109,608,425	3,408,575
7,847,821	2,648,211	154,594,711	173,000			165,263,743	598,257
935,000	2,467,000		38,000			3,440,000	
		87,795,000				87,795,000	105,000
	41,304					41,304	7,696
605,894	155,412					761,306	115,694
605,894	196,716					802,610	123,390
955,611	250,730	37,461,058	97,405		(2,010,241)	36,754,563	1,808,437
150,868,793	77,910,077	1,735,797,365	11,924,310	(2,950,949)	(14,000,452)	1,959,549,144	6,043,659

Ministry of Social Development and Economic Security—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	 Budget Re-allocations $	 Other Authorizations $	 Total Appropriations $
38	Ministry Operations				
	Minister's Office	420,000	20,000		440,000
	Program Operations (net of recoveries)				
	Corporate Services	35,089,000	(97,000)		34,992,000
	BC Benefits Program Operations	152,220,000	(4,500,000)		147,720,000
	Health Services Program Operations	3,492,000			3,492,000
	BC Benefits Programs (net of recoveries)				
	Income Assistance	772,129,000		1,956,803	774,085,803
	Disabilities Benefits Level II	281,700,000			281,700,000
	Youth Works	130,847,000			130,847,000
	Hardship Assistance	53,300,000			53,300,000
	Administered Assistance and Benefits	70,040,000			70,040,000
	Health Care and Dental Services (net of recoveries)	54,768,000	4,500,000		59,268,000
		1,554,005,000	(77,000)	1,956,803	1,555,884,803
	Statutory—				
	Ministry Operations (Vote 11)				
	Program Management (net of recoveries)				
	Corporate Services		1,142,000		1,142,000
	Skills Development Programs		28,122,000		28,122,000
	Skills Development Programs				
	Youth Works and Welfare to Work Programs		66,918,000		66,918,000
	Vocational Rehabilitation Services		12,690,000		12,690,000
	Industry Training and Adjustment Programs		2,040,000		2,040,000
	Youth Programs		2,105,000		2,105,000
			113,017,000		113,017,000
	Ministry Operations (Vote 21)				
	Regional Operations (net of recoveries)				
	Services for Children and Families		165,862,000		165,862,000
	Ministry Operations (Vote 22)				
	Management Services (net of recoveries)		3,440,000		3,440,000
	Ministry Operations (Vote 23)				
	Housing Programs		87,900,000		87,900,000
	Ministry Operations (Vote 40)				
	Corporate Services		49,000		49,000
	Local Government and Community Services		877,000		877,000
			926,000		926,000
	Ministry Operations (Vote 47)				
	BC Benefits (net of recoveries)		38,563,000		38,563,000
	Total Expense	1,554,005,000	409,631,000	1,956,803	1,965,592,803
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	1,956,803			
		1,956,803			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
414,320	24,929					439,249	751
21,102,466	15,424,609	98,904	1,069,854	(2,950,949)		34,744,884	247,116
97,296,238	48,135,806	132,232				145,564,276	2,155,724
1,703,074	1,388,865					3,091,939	400,061
		795,758,769			(5,801,590)	789,957,179	(15,871,376)
		283,958,622				283,958,622	(2,258,622)
		128,951,227				128,951,227	1,895,773
		51,948,888			(6,188,621)	45,760,267	7,539,733
	1,592	53,537,722	10,534,665			64,073,979	5,966,021
		59,343,181				59,343,181	(75,181)
120,516,098	64,975,801	1,373,729,545	11,604,519	(2,950,949)	(11,990,211)	1,555,884,803	
669,000	473,000					1,142,000	
19,339,369	6,898,619		11,386			26,249,374	1,872,626
		65,740,797				65,740,797	1,177,203
		12,298,853				12,298,853	391,147
		1,999,724				1,999,724	40,276
		2,177,677				2,177,677	(72,677)
20,008,369	7,371,619	82,217,051	11,386			109,608,425	3,408,575
7,847,821	2,648,211	154,594,711	173,000			165,263,743	598,257
935,000	2,467,000		38,000			3,440,000	
		87,795,000				87,795,000	105,000
	41,304					41,304	7,696
605,894	155,412					761,306	115,694
605,894	196,716					802,610	123,390
955,611	250,730	37,461,058	97,405		(2,010,241)	36,754,563	1,808,437
150,868,793	77,910,077	1,735,797,365	11,924,310	(2,950,949)	(14,000,452)	1,959,549,144	6,043,659

Ministry of Transportation and Highways—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
44	Ministry Operations				
	Minister's Office	421,000			421,000
	Corporate Services (net of recoveries)	24,252,000	430,000		24,682,000
	Highway Planning and Major Projects (net of recoveries)	5,017,000			5,017,000
	Highway Operations (net of recoveries)	25,308,000	820,000		26,128,000
	Highway Maintenance (net of recoveries)				
	Road and Bridge Maintenance Contracts	310,897,000	(1,500,000)		309,397,000
	Other Maintenance	61,961,000	1,900,000		63,861,000
	Non–Capital Rehabilitation	29,697,000	(1,810,000)		27,887,000
	Highway Capital Construction (net of recoveries)				
	Recoverable Highway Capital Construction	1,000			1,000
	Recoverable Highway Rehabilitation	1,000			1,000
	Non–Recoverable Highway Capital Construction	499,000	150,000		649,000
	Office of the Superintendent of Motor Vehicles (net of recoveries)	4,264,000			4,264,000
	Motor Carrier Commission (net of recoveries)	531,000	10,000		541,000
		462,849,000			462,849,000
	Statutory—				
	Payments Based on Contributions				
	Motor Vehicle Impoundment Refunds			44,948	44,948
	Valuation Allowance			54,756	54,756
	Total Expense	462,849,000	0	99,704	462,948,704
	Breakdown of Other Authorizations—				
	Statutory Appropriation	44,948			
	Valuation Allowance	54,756			
		99,704			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
359,205	44,838		3			404,046	16,954
15,636,202	9,606,842	10,000	171,455	(526,471)	(221,668)	24,676,360	5,640
2,931,477	3,260,018	15,250	25,121		(1,375,430)	4,856,436	160,564
15,535,716	12,074,095	150,000	111,109	(67,354)	(2,030,483)	25,773,083	354,917
	314,638,605				(5,299,920)	309,338,685	58,315
41,910,510	27,089,322	813,071	9,036		(5,976,226)	63,845,713	15,287
3,258,877	24,043,681		232,201		(747,177)	26,787,582	1,099,418
37,831,523	242,737,914		135,448		(280,705,730)	(845)	1,845
16,821,840	130,438,334	9,500	41,665		(147,311,339)		1,000
	640,317					640,317	8,683
3,171,863	1,042,616		344,668		(397,040)	4,162,107	101,893
206,353	329,503					535,856	5,144
137,663,566	765,946,085	997,821	1,070,706	(593,825)	(444,065,013)	461,019,340	1,829,660
612,154	930,821	11,299,249	111		(12,842,335)		
			44,948			44,948	
			54,756			54,756	
138,275,720	766,876,906	12,297,070	1,170,521	(593,825)	(456,907,348)	461,119,044	1,829,660

Ministry of Transportation and Highways—(Unaudited)

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
44	Ministry Operations				
	Minister's Office	421,000			**421,000**
	Corporate Services (net of recoveries)	24,252,000	430,000		**24,682,000**
	Highway Planning and Major Projects (net of recoveries)	5,017,000			**5,017,000**
	Highway Operations (net of recoveries)	25,308,000	820,000		**26,128,000**
	Highway Maintenance (net of recoveries)				
	Road and Bridge Maintenance Contracts	310,897,000	(1,500,000)		**309,397,000**
	Other Maintenance	61,961,000	1,900,000		**63,861,000**
	Non-Capital Rehabilitation	29,697,000	(1,810,000)		**27,887,000**
	Highway Capital Construction (net of recoveries)				
	Recoverable Highway Capital Construction	1,000			**1,000**
	Recoverable Highway Rehabilitation	1,000			**1,000**
	Non-Recoverable Highway Capital Construction	499,000	150,000		**649,000**
	Office of the Superintendent of Motor Vehicles (net of recoveries)	4,264,000			**4,264,000**
	Motor Carrier Commission (net of recoveries)	531,000	10,000		**541,000**
		462,849,000			**462,849,000**
	Statutory—				
	Payments Based on Contributions				
	Motor Vehicle Impoundment Refunds			**44,948**	**44,948**
	Valuation Allowance			**54,756**	**54,756**
	Total Expense	**462,849,000**	**0**	**99,704**	**462,948,704**

Breakdown of Other Authorizations—	
Statutory Appropriation	44,948
Valuation Allowance	54,756
	99,704

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
359,205	44,838		3			**404,046**	16,954
15,636,202	9,606,842	10,000	171,455	(526,471)	(221,668)	**24,676,360**	5,640
2,931,477	3,260,018	15,250	25,121		(1,375,430)	**4,856,436**	160,564
15,535,716	12,074,095	150,000	111,109	(67,354)	(2,030,483)	**25,773,083**	354,917
	314,638,605				(5,299,920)	**309,338,685**	58,315
41,910,510	27,089,322	813,071	9,036		(5,976,226)	**63,845,713**	15,287
3,258,877	24,043,681		232,201		(747,177)	**26,787,582**	1,099,418
37,831,523	242,737,914		135,448		(280,705,730)	**(845)**	1,845
16,821,840	130,438,334	9,500	41,665		(147,311,339)		1,000
	640,317					**640,317**	8,683
3,171,863	1,042,616		344,668		(397,040)	**4,162,107**	101,893
206,353	329,503					**535,856**	5,144
137,663,566	**765,946,085**	**997,821**	**1,070,706**	**(593,825)**	**(444,065,013)**	**461,019,340**	**1,829,660**
612,154	**930,821**	**11,299,249**	**111**		**(12,842,335)**		
			44,948			**44,948**	
			54,756			**54,756**	
138,275,720	**766,876,906**	**12,297,070**	**1,170,521**	**(593,825)**	**(456,907,348)**	**461,119,044**	**1,829,660**

Ministry of Women's Equality—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
45	Ministry Operations				
	Minister's Office	395,000			**395,000**
	Corporate Services	3,439,000			**3,439,000**
	Programs and Policy				
	Stopping the Violence and Regional Programs	33,522,000			**33,522,000**
	Policy and Planning	699,000			**699,000**
		38,055,000			**38,055,000**
	Statutory—				
	Ministry Operations (Vote 11)				
	Skills Development Programs				
	Youth Works and Welfare to Work Programs		**4,497,000**		**4,497,000**
	Ministry Operations (Vote 18)				
	Criminal Justice (net of recoveries)		**781,000**		**781,000**
	Ministry Operations (Vote 21)				
	Regional Operations (net of recoveries)				
	Services for Children and Families		**1,936,000**		**1,936,000**
	Total Expense	**38,055,000**	**7,214,000**	**0**	**45,269,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
370,627	18,854					**389,481**	5,519
1,912,072	1,524,023	3,528	1,534			**3,441,157**	(2,157)
1,842,367	399,307	31,263,027				**33,504,701**	17,299
636,859	19,359					**656,218**	42,782
4,761,925	**1,961,543**	**31,266,555**	**1,534**			**37,991,557**	**63,443**
		3,855,284				**3,855,284**	**641,716**
		781,000				**781,000**	
		1,932,856				**1,932,856**	**3,144**
4,761,925	**1,961,543**	**37,835,695**	**1,534**	**0**	**0**	**44,560,697**	**708,303**

Ministry of Women's Equality—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	 Budget Re-allocations $	 Other Authorizations $	 Total Appropriations $
45	Ministry Operations				
	Minister's Office	395,000			395,000
	Corporate Services	3,439,000			3,439,000
	Programs and Policy				
	Stopping the Violence and Regional Programs	33,522,000			33,522,000
	Policy and Planning	699,000			699,000
		38,055,000			**38,055,000**
	Statutory—				
	Ministry Operations (Vote 11)				
	Skills Development Programs				
	Youth Works and Welfare to Work Programs		**4,497,000**		**4,497,000**
	Ministry Operations (Vote 18)				
	Criminal Justice (net of recoveries)		**781,000**		**781,000**
	Ministry Operations (Vote 21)				
	Regional Operations (net of recoveries)				
	Services for Children and Families		**1,936,000**		**1,936,000**
	Total Expense	**38,055,000**	**7,214,000**	**0**	**45,269,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
370,627	18,854					389,481	5,519
1,912,072	1,524,023	3,528	1,534			3,441,157	(2,157)
1,842,367	399,307	31,263,027				33,504,701	17,299
636,859	19,359					656,218	42,782
4,761,925	**1,961,543**	**31,266,555**	**1,534**			**37,991,557**	**63,443**
		3,855,284				**3,855,284**	**641,716**
		781,000				**781,000**	
		1,932,856				**1,932,856**	**3,144**
4,761,925	**1,961,543**	**37,835,695**	**1,534**	**0**	**0**	**44,560,697**	**708,303**

Management of Public Funds and Debt—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
46	Management of Public Funds and Debt				
	Cost of Borrowing for Government Operating and Capital Financing Purposes (net of recoveries)				
	Government Operating Purposes	939,991,000			939,991,000
	Schools Capital Financing	1,000			1,000
	Post Secondary Institutions Capital Financing	1,000			1,000
	Health Facilities Capital Financing	1,000			1,000
	Public Transit Capital Financing	1,000			1,000
	SkyTrain Extension Capital Financing	1,000			1,000
	Cost of Hedging Interest on Debt Guaranteed by the Province (net of recoveries)	1,000			1,000
	Cost of Borrowing for Relending to Government Bodies (net of recoveries)	1,000			1,000
	Provincial Treasury Revenue Program (net of recoveries)	1,000			1,000
	Cost of Unallocated Borrowing Under the Warehouse Program (net of recoveries)	1,000			1,000
	Total Expense	**940,000,000**	**0**	**0**	**940,000,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
			940,708,303		(105,808,001)	**834,900,302**	105,090,698
			374,267,717	(309,129,023)	(65,138,694)		1,000
			180,520,182	(144,133,208)	(36,386,974)		1,000
			180,548,529	(129,786,829)	(50,761,700)		1,000
			111,433,326	(90,290,398)	(21,142,928)		1,000
			18,792,464		(18,792,464)		1,000
			(463,564)		463,564		1,000
	472,186		873,720,971		(874,193,157)		1,000
			10,961,768		(10,961,768)		1,000
			78,545,119		(78,545,119)		1,000
0	**472,186**	**0**	**2,769,034,815**	**(673,339,458)**	**(1,261,267,241)**	**834,900,302**	**105,099,698**

Management of Public Funds and Debt—(Unaudited)

Vote No.	Description	Total Appropriations: Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
46	Management of Public Funds and Debt				
	Cost of Borrowing for Government Operating and Capital Financing Purposes (net of recoveries)				
	Government Operating Purposes	939,991,000			939,991,000
	Schools Capital Financing	1,000			1,000
	Post Secondary Institutions Capital Financing	1,000			1,000
	Health Facilities Capital Financing	1,000			1,000
	Public Transit Capital Financing	1,000			1,000
	SkyTrain Extension Capital Financing	1,000			1,000
	Cost of Hedging Interest on Debt Guaranteed by the Province (net of recoveries)	1,000			1,000
	Cost of Borrowing for Relending to Government Bodies (net of recoveries)	1,000			1,000
	Provincial Treasury Revenue Program (net of recoveries)	1,000			1,000
	Cost of Unallocated Borrowing Under the Warehouse Program (net of recoveries)	1,000			1,000
	Total Expense	**940,000,000**	**0**	**0**	**940,000,000**

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
			940,708,303		(105,808,001)	**834,900,302**	105,090,698
			374,267,717	(309,129,023)	(65,138,694)		1,000
			180,520,182	(144,133,208)	(36,386,974)		1,000
			180,548,529	(129,786,829)	(50,761,700)		1,000
			111,433,326	(90,290,398)	(21,142,928)		1,000
			18,792,464		(18,792,464)		1,000
			(463,564)		463,564		1,000
	472,186		873,720,971		(874,193,157)		1,000
			10,961,768		(10,961,768)		1,000
			78,545,119		(78,545,119)		1,000
0	**472,186**	**0**	**2,769,034,815**	**(673,339,458)**	**(1,261,267,241)**	**834,900,302**	**105,099,698**

BC Benefits—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re–allocations $	Other Authorizations $	Total Appropriations $
47	BC Benefits (net of recoveries)	**222,200,000**	**(38,563,000)**	**19,891**	**183,656,891**
	Total Expense	**222,200,000**	**(38,563,000)**	**19,891**	**183,656,891**
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	19,891			
		19,891			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
561,751	1,310,975	185,372,099	232,091		(3,820,025)	183,656,891	
561,751	1,310,975	185,372,099	232,091	0	(3,820,025)	183,656,891	0

BC Benefits—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
47	BC Benefits (net of recoveries)	222,200,000	(38,563,000)	19,891	183,656,891
	Total Expense	222,200,000	(38,563,000)	19,891	183,656,891
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	19,891			
		19,891			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
561,751	1,310,975	185,372,099	232,091		(3,820,025)	183,656,891	
561,751	1,310,975	185,372,099	232,091	0	(3,820,025)	183,656,891	0

Other Appropriations—(Unaudited)

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
48	Contingencies (All Ministries) and New Programs	110,000,000			110,000,000
	Police Complaints Commissioner, Additional Resources				
	Agriculture, Food and Fisheries, Okanagan Valley Tree Fruit Authority				
	Municipal Affairs, Naramata Legal Costs				
	Attorney General, Jericho Hill School Compensation				
	Attorney General, Delgamuukw Legal Research				
	Employment and Investment, Community Enterprise Initiatives				
	Public Service Employee Relations Commission, Equal Opportunity Secretariat				
	Premier's Office, John Shield's Bursary				
	Community Development, Cooperatives and Volunteers, Community Development Unit				
	Municipal Affairs, Home Owner Grants				
	Social Development and Economic Security, Home Owner Protection Reconstruction				
	Community Development, Cooperatives and Volunteers, Community Enterprises Initiatives				
	Agriculture, Food and Fisheries, Okanagan Valley Tree Fruit Growers Assistance				
	Small Business, Tourism and Culture, Ecotourism Strategy				
	Premier's Office, Correspondence Branch Pressures				
	Community Development, Cooperatives and Volunteers, Gold River Transition Plan				
	Agriculture, Food and Fisheries, Salmon Aquaculture Strategy				
	Aboriginal Affairs, Clayoquot Sound Interim Measures Extension				
	Energy and Mines, Kemess Mine Incorporated				
	Forests, Amortization and Other Costs				
	Advanced Education, Training and Technology, British Columbia Transit Long Term Disability Plan				
	Attorney General, Community Social Services Sector Wage Pressures				
	Ombudsman, Amortization Costs				
	Social Development and Economic Security, Community Social Services Sector Compensation				
	Women's Equality, Community Social Services Sector Compensation				
	Finance and Corporate Relations, Public Service Appeal Board				
	Small Business, Tourism and Culture, Pacific National Exhibition				
	Agriculture, Food and Fisheries, Forest Land Commission				
	Environment, Lands and Parks, Restructuring Initiative				
	Environment, Lands and Parks, Cypress Provincial Park				
	Small Business, Tourism and Culture, Operating Costs				
	Small Business, Tourism and Culture, Royal British Columbia Museum				
	Energy and Mines, Tulsequah Chief Mine Project				
	Social Development and Economic Security, Child Care and Healthy Kids				
	Children and Families, Asian Migrants				
	Agriculture, Food and Fisheries, Capital Policy Change–Tenant Improvement				
	Employment and Investment, Columbia River Treaty				
	Finance and Corporate Relations, CAS Initiative				

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
							110,000,000
91,619	141,381					233,000	(233,000)
		1,930,000	32,500			1,962,500	(1,962,500)
		2,000,000				2,000,000	(2,000,000)
	1,237,606		2,826,703			4,064,309	(4,064,309)
962,880	708,584			(41,464)		1,630,000	(1,630,000)
	142,673	115,200				257,873	(257,873)
233,519	259,411	115,721	16			608,667	(608,667)
		100,000				100,000	(100,000)
1,018,061	1,563,273	2,343,960	12,043			4,937,337	(4,937,337)
		90,733				90,733	(90,733)
		901,104				901,104	(901,104)
		3,688,500				3,688,500	(3,688,500)
		6,799,995				6,799,995	(6,799,995)
	176,156	253,844				430,000	(430,000)
446,000	30,000					476,000	(476,000)
		1,841,353				1,841,353	(1,841,353)
77,576	29,480	8,900	169,832			285,788	(285,788)
		2,000,000				2,000,000	(2,000,000)
			7,650,383			7,650,383	(7,650,383)
	4,730,532		2,669,468			7,400,000	(7,400,000)
		300,000				300,000	(300,000)
		302,500				302,500	(302,500)
	7,664					7,664	(7,664)
		457,000				457,000	(457,000)
		360,783				360,783	(360,783)
		99,745				99,745	(99,745)
		1,437,000				1,437,000	(1,437,000)
123,400	276,600					400,000	(400,000)
1,610,970	1,089,030					2,700,000	(2,700,000)
	997,020					997,020	(997,020)
	54,233					54,233	(54,233)
	75,000					75,000	(75,000)
52,700	720,900	85,000	1,520,855			2,379,455	(2,379,455)
		6,000,000				6,000,000	(6,000,000)
		4,894,812				4,894,812	(4,894,812)
		336,000				336,000	(336,000)
	6,010,988					6,010,988	(6,010,988)
	1,500,000					1,500,000	(1,500,000)

Other Appropriations—(Unaudited)

		Total Appropriations			
Vote No.	Description	Estimated $	Budget Re–allocations $	Other Authorizations $	Total Appropriations $
48	Contingencies (All Ministries) and New Programs	110,000,000			**110,000,000**
	Police Complaints Commissioner, Additional Resources				
	Agriculture, Food and Fisheries, Okanagan Valley Tree Fruit Authority				
	Municipal Affairs, Naramata Legal Costs				
	Attorney General, Jericho Hill School Compensation				
	Attorney General, Delgamuukw Legal Research				
	Employment and Investment, Community Enterprise Initiatives				
	Public Service Employee Relations Commission, Equal Opportunity Secretariat				
	Premier's Office, John Shield's Bursary				
	Community Development, Cooperatives and Volunteers, Community Development Unit				
	Municipal Affairs, Home Owner Grants				
	Social Development and Economic Security, Home Owner Protection Reconstruction				
	Community Development, Cooperatives and Volunteers, Community Enterprises Initiatives				
	Agriculture, Food and Fisheries, Okanagan Valley Tree Fruit Growers Assistance				
	Small Business, Tourism and Culture, Ecotourism Strategy				
	Premier's Office, Correspondence Branch Pressures				
	Community Development, Cooperatives and Volunteers, Gold River Transition Plan				
	Agriculture, Food and Fisheries, Salmon Aquaculture Strategy				
	Aboriginal Affairs, Clayoquot Sound Interim Measures Extension				
	Energy and Mines, Kemess Mine Incorporated				
	Forests, Amortization and Other Costs				
	Advanced Education, Training and Technology, British Columbia Transit Long Term Disability Plan				
	Attorney General, Community Social Services Sector Wage Pressures				
	Ombudsman, Amortization Costs				
	Social Development and Economic Security, Community Social Services Sector Compensation				
	Women's Equality, Community Social Services Sector Compensation				
	Finance and Corporate Relations, Public Service Appeal Board				
	Small Business, Tourism and Culture, Pacific National Exhibition				
	Agriculture, Food and Fisheries, Forest Land Commission				
	Environment, Lands and Parks, Restructuring Initiative				
	Environment, Lands and Parks, Cypress Provincial Park				
	Small Business, Tourism and Culture, Operating Costs				
	Small Business, Tourism and Culture, Royal British Columbia Museum				
	Energy and Mines, Tulsequah Chief Mine Project				
	Social Development and Economic Security, Child Care and Healthy Kids				
	Children and Families, Asian Migrants				
	Agriculture, Food and Fisheries, Capital Policy Change–Tenant Improvement				
	Employment and Investment, Columbia River Treaty				
	Finance and Corporate Relations, CAS Initiative				

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
							110,000,000
91,619	141,381					233,000	(233,000)
		1,930,000	32,500			1,962,500	(1,962,500)
		2,000,000				2,000,000	(2,000,000)
	1,237,606		2,826,703			4,064,309	(4,064,309)
962,880	708,584			(41,464)		1,630,000	(1,630,000)
	142,673	115,200				257,873	(257,873)
233,519	259,411	115,721	16			608,667	(608,667)
		100,000				100,000	(100,000)
1,018,061	1,563,273	2,343,960	12,043			4,937,337	(4,937,337)
		90,733				90,733	(90,733)
		901,104				901,104	(901,104)
		3,688,500				3,688,500	(3,688,500)
		6,799,995				6,799,995	(6,799,995)
	176,156	253,844				430,000	(430,000)
446,000	30,000					476,000	(476,000)
		1,841,353				1,841,353	(1,841,353)
77,576	29,480	8,900	169,832			285,788	(285,788)
		2,000,000				2,000,000	(2,000,000)
			7,650,383			7,650,383	(7,650,383)
	4,730,532		2,669,468			7,400,000	(7,400,000)
		300,000				300,000	(300,000)
		302,500				302,500	(302,500)
	7,664					7,664	(7,664)
		457,000				457,000	(457,000)
		360,783				360,783	(360,783)
		99,745				99,745	(99,745)
		1,437,000				1,437,000	(1,437,000)
123,400	276,600					400,000	(400,000)
1,610,970	1,089,030					2,700,000	(2,700,000)
	997,020					997,020	(997,020)
	54,233					54,233	(54,233)
	75,000					75,000	(75,000)
52,700	720,900	85,000	1,520,855			2,379,455	(2,379,455)
		6,000,000				6,000,000	(6,000,000)
		4,894,812				4,894,812	(4,894,812)
		336,000				336,000	(336,000)
	6,010,988					6,010,988	(6,010,988)
	1,500,000					1,500,000	(1,500,000)

Other Appropriations—(Unaudited)—Continued

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re–allocations $	Other Authorizations $	Total Appropriations $
	Community Development, Cooperatives and Volunteers, Ecotrust Canada Fund				
	Municipal Affairs, Conditional Grants Program				
	Labour, Amortization and Legal Expenses				
	Labour, Destination Casinos				
	Advanced Education, Training and Technology, Public Transit Contribution				
	Public Service Employee Relations Commission, Amortization Expenses				
	Finance and Corporate Relations, Seismic Mitigation Program				
	Transportation and Highways, Patullo Bridge Weigh Scale				
	Premier's Office, Ex–Gratia Payment				
	Police Complaints Commissioner, Operating Costs				
	Small Business, Tourism and Culture, Venture Capital Program				
	Health, Operating				
	Transportation and Highways, Environmental Remediation				
		110,000,000			110,000,000
49	Commissions on Collection of Public Funds				
	Ministry of Advanced Education, Training and Technology	220,000			220,000
	Ministry of Agriculture, Food and Fisheries	1,000			1,000
	Ministry of Attorney General	100,000			100,000
	Ministry of Environment, Lands and Parks	640,000			640,000
	Ministry of Finance and Corporate Relations	24,800,000			24,800,000
	Ministry of Fisheries	600,000			600,000
	Ministry of Forests				
	Ministry of Health	1,220,000			1,220,000
	Ministry of Municipal Affairs	20,000			20,000
	Ministry of Small Business, Tourism and Culture				
	Ministry of Transportation and Highways	24,400,000			24,400,000
	Allowance for Doubtful Revenue Accounts				
	Ministry of Attorney General	3,600,000			3,600,000
	Ministry for Children and Families				
	Ministry of Environment, Lands and Parks	600,000			600,000
	Ministry of Finance and Corporate Relations	9,100,000			9,100,000
	Ministry of Forests	4,000,000			4,000,000
	Ministry of Health	29,670,000			29,670,000
	Ministry of Municipal Affairs	20,000			20,000
	Ministry of Transportation and Highways	10,000			10,000
	Recoveries	(99,000,000)			(99,000,000)
		1,000			1,000
50	Environmental Assessment and Land Use Coordination				
	Environmental Assessment Office	4,969,000			4,969,000
	Land Use Coordination Office (net of recoveries)	4,434,000			4,434,000
	Corporate Resource Inventory Initiative	3,977,000			3,977,000
	Muskwa–Kechika Trust Fund	1,720,000			1,720,000
		15,100,000			15,100,000
	Statutory—				
	Payments Based on Contributions				
	Muskwa–Kechika Trust Fund Contribution			311,122	311,122
		15,100,000		311,122	15,411,122
51	Environmental Boards and Forest Appeals Commission				
	Administration and Support Services (net of recoveries)	1,020,000			1,020,000
	Environmental Appeal Board (net of recoveries)	458,000			458,000
	Environmental Assessment Board	152,000			152,000
	Forest Appeals Commission (net of recoveries)	365,000			365,000
		1,995,000			1,995,000

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
		1,100,000				**1,100,000**	(1,100,000)
		4,400,000				**4,400,000**	(4,400,000)
	136,568	723,000				**859,568**	(859,568)
		1,525,397				**1,525,397**	(1,525,397)
			1,200,000			**1,200,000**	(1,200,000)
	50,000					**50,000**	(50,000)
233,700	140,003					**373,703**	(373,703)
			93,500			**93,500**	(93,500)
		5,000				**5,000**	(5,000)
	31,633					**31,633**	(31,633)
6,649	47,943	950				**55,542**	(55,542)
		1,279,875	4,416,240			**5,696,115**	(5,696,115)
	16,840,000					**16,840,000**	(16,840,000)
4,857,074	**36,996,678**	**45,496,372**	**20,591,540**	**(41,464)**		**107,900,200**	**2,099,800**
			160,130		(160,130)		220,000
							1,000
							100,000
							640,000
			22,720,965		(22,720,965)		24,800,000
			550,054		(550,054)		600,000
			1,292,436		(1,292,436)		1,220,000
							20,000
			1,425		(1,425)		
			14,997,855		(14,997,855)		24,400,000
			3,398,368	(3,398,368)			3,600,000
							600,000
			25,147,755		(25,147,755)		9,100,000
							4,000,000
			3,724,661		(3,724,661)		29,670,000
							20,000
							10,000
							(99,000,000)
			71,993,649	**(3,398,368)**	**(68,595,281)**		**1,000**
2,698,674	1,514,740	132,875				**4,346,289**	622,711
2,310,081	1,835,915	261,046	(224,279)		(124,440)	**4,058,323**	375,677
2,069,457	1,564,245	50,000		15,277		**3,698,979**	278,021
		1,720,000				**1,720,000**	
7,078,212	**4,914,900**	**2,163,921**	**(224,279)**	**15,277**	**(124,440)**	**13,823,591**	**1,276,409**
54,974	**1,808,749**	**824,972**	**150,783**		**(2,839,478)**		
		311,122				**311,122**	
7,133,186	**6,723,649**	**3,300,015**	**(73,496)**	**15,277**	**(2,963,918)**	**14,134,713**	**1,276,409**
647,766	391,922			(52,384)		**987,304**	32,696
	312,553			(19,769)		**292,784**	165,216
							152,000
	131,766					**131,766**	233,234
647,766	**836,241**			**(72,153)**		**1,411,854**	**583,146**

Other Appropriations—(Unaudited)—Continued

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
	Community Development, Cooperatives and Volunteers, Ecotrust Canada Fund				
	Municipal Affairs, Conditional Grants Program				
	Labour, Amortization and Legal Expenses				
	Labour, Destination Casinos				
	Advanced Education, Training and Technology, Public Transit Contribution				
	Public Service Employee Relations Commission, Amortization Expenses				
	Finance and Corporate Relations, Seismic Mitigation Program				
	Transportation and Highways, Patullo Bridge Weigh Scale				
	Premier's Office, Ex-Gratia Payment				
	Police Complaints Commissioner, Operating Costs				
	Small Business, Tourism and Culture, Venture Capital Program				
	Health, Operating				
	Transportation and Highways, Environmental Remediation				
		110,000,000			110,000,000
49	Commissions on Collection of Public Funds				
	Ministry of Advanced Education, Training and Technology	220,000			220,000
	Ministry of Agriculture, Food and Fisheries	1,000			1,000
	Ministry of Attorney General	100,000			100,000
	Ministry of Environment, Lands and Parks	640,000			640,000
	Ministry of Finance and Corporate Relations	24,800,000			24,800,000
	Ministry of Fisheries	600,000			600,000
	Ministry of Forests				
	Ministry of Health	1,220,000			1,220,000
	Ministry of Municipal Affairs	20,000			20,000
	Ministry of Small Business, Tourism and Culture				
	Ministry of Transportation and Highways	24,400,000			24,400,000
	Allowance for Doubtful Revenue Accounts				
	Ministry of Attorney General	3,600,000			3,600,000
	Ministry for Children and Families				
	Ministry of Environment, Lands and Parks	600,000			600,000
	Ministry of Finance and Corporate Relations	9,100,000			9,100,000
	Ministry of Forests	4,000,000			4,000,000
	Ministry of Health	29,670,000			29,670,000
	Ministry of Municipal Affairs	20,000			20,000
	Ministry of Transportation and Highways	10,000			10,000
	Recoveries	(99,000,000)			(99,000,000)
		1,000			1,000
50	Environmental Assessment and Land Use Coordination				
	Environmental Assessment Office	4,969,000			4,969,000
	Land Use Coordination Office (net of recoveries)	4,434,000			4,434,000
	Corporate Resource Inventory Initiative	3,977,000			3,977,000
	Muskwa-Kechika Trust Fund	1,720,000			1,720,000
		15,100,000			15,100,000
	Statutory—				
	Payments Based on Contributions				
	Muskwa-Kechika Trust Fund Contribution			311,122	311,122
		15,100,000		311,122	15,411,122
51	Environmental Boards and Forest Appeals Commission				
	Administration and Support Services (net of recoveries)	1,020,000			1,020,000
	Environmental Appeal Board (net of recoveries)	458,000			458,000
	Environmental Assessment Board	152,000			152,000
	Forest Appeals Commission (net of recoveries)	365,000			365,000
		1,995,000			1,995,000

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
		1,100,000				1,100,000	(1,100,000)
		4,400,000				4,400,000	(4,400,000)
	136,568	723,000				859,568	(859,568)
		1,525,397				1,525,397	(1,525,397)
			1,200,000			1,200,000	(1,200,000)
	50,000					50,000	(50,000)
233,700	140,003					373,703	(373,703)
			93,500			93,500	(93,500)
		5,000				5,000	(5,000)
	31,633					31,633	(31,633)
6,649	47,943	950				55,542	(55,542)
		1,279,875	4,416,240			5,696,115	(5,696,115)
	16,840,000					16,840,000	(16,840,000)
4,857,074	**36,996,678**	**45,496,372**	**20,591,540**	**(41,464)**		**107,900,200**	**2,099,800**
			160,130		(160,130)		220,000
							1,000
							100,000
							640,000
			22,720,965		(22,720,965)		24,800,000
			550,054		(550,054)		600,000
			1,292,436		(1,292,436)		1,220,000
							20,000
			1,425		(1,425)		
			14,997,855		(14,997,855)		24,400,000
			3,398,368	(3,398,368)			3,600,000
							600,000
			25,147,755		(25,147,755)		9,100,000
							4,000,000
			3,724,661		(3,724,661)		29,670,000
							20,000
							10,000
							(99,000,000)
			71,993,649	**(3,398,368)**	**(68,595,281)**		**1,000**
2,698,674	1,514,740	132,875				4,346,289	622,711
2,310,081	1,835,915	261,046	(224,279)		(124,440)	4,058,323	375,677
2,069,457	1,564,245	50,000		15,277		3,698,979	278,021
		1,720,000				1,720,000	
7,078,212	**4,914,900**	**2,163,921**	**(224,279)**	**15,277**	**(124,440)**	**13,823,591**	**1,276,409**
54,974	**1,808,749**	**824,972**	**150,783**		**(2,839,478)**		
		311,122				311,122	
7,133,186	**6,723,649**	**3,300,015**	**(73,496)**	**15,277**	**(2,963,918)**	**14,134,713**	**1,276,409**
647,766	391,922			(52,384)		987,304	32,696
	312,553			(19,769)		292,784	165,216
							152,000
	131,766					131,766	233,234
647,766	**836,241**			**(72,153)**		**1,411,854**	**583,146**

Other Appropriations—(Unaudited)—Continued

Vote No.	Description	Total Appropriations			
		Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
52	Forest Practices Board	**5,220,000**			**5,220,000**
53	Public Sector Employers' Council	**3,161,000**			**3,161,000**
	Statutory—				
	Valuation Allowance			**181**	**181**
		3,161,000		**181**	**3,161,181**
54	Public Service Employee Relations Commission				
	Minister's Office	376,000	(376,000)		
	Public Service Appeal Board	330,000	(330,000)		
	Commission Operations (net of recoveries)	11,358,000	(11,358,000)		
	Public Service Development Office (net of recoveries)	826,000	(826,000)		
	Employee Benefits and Corporate Programs (net of recoveries)				
	Provincial Pensions	118,850,000	(118,850,000)		
	Miscellaneous Statutory Items	6,000,000	(6,000,000)		
	Canada Pension	37,441,000	(37,441,000)		
	Members of the Legislative Assembly Superannuation	800,000	(800,000)		
	Death and Retiring Benefits	2,120,000	(2,120,000)		
	Extended Health and Dental Benefits	42,500,000	(42,500,000)		
	Group Insurance	5,400,000	(5,400,000)		
	Medical Services Plan	30,400,000	(30,400,000)		
	Long Term Disability	24,950,000	(24,950,000)		
	Employment Insurance	42,461,000	(42,461,000)		
	Workers' Compensation	4,400,000	(4,400,000)		
	Employee Assistance Program Administration	960,000	(960,000)		
	Other Benefits	14,692,000	(14,692,000)		
	Recoveries	(330,973,000)	330,973,000		
		12,891,000	**(12,891,000)**		
	Statutory—				
	Special Account—				
	Insurance and Risk Management				
	Program Management	8,198,000		6,280,722	**14,478,722**
	General Administration	656,000			**656,000**
		8,854,000		**6,280,722**	**15,134,722**
	Purchasing Commission Working Capital Account				
	British Columbia Ferry Corporation			**1,079,990,963**	**1,079,990,963**
	Vancouver Trade and Convention Centre			**70,000,000**	**70,000,000**
	Kemess Mine Write-down			**32,755,600**	**32,755,600**
	Change in Accounting Policy for Pensions			**(351,786,276)**	**(351,786,276)**
	Amortization of Change in Unfunded Pension Liability	**(116,455,000)**			**(116,455,000)**
	Total Expense	**40,767,000**	**(12,891,000)**	**837,552,312**	**865,428,312**
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	311,122			
	Statutory Appropriation—Special Account	6,280,722			
	Valuation Allowance	181			
	British Columbia Ferry Corporation	1,079,990,963			
	Vancouver Trade and Convention Centre	70,000,000			
	Kemess Mine Write-down	32,755,600			
	Change in Accounting Policy for Pensions	(351,786,276)			
		837,552,312			

Actual Expenses by Group Account Classification							
Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
1,995,174	2,679,159					4,674,333	545,667
1,227,995	455,810	1,297,493				2,981,298	179,702
			181			181	
1,227,995	455,810	1,297,493	181			2,981,479	179,702
702,559	2,265,049		7,012,233	(7,851,168)		2,128,673	12,350,049
438,795	180,945		12,388,836	(2,527)		13,006,049	(12,350,049)
1,141,354	2,445,994		19,401,069	(7,853,695)		15,134,722	
	993,625			(993,625)			
			1,079,990,963			1,079,990,963	
			69,959,664			69,959,664	40,336
			32,755,600			32,755,600	
(351,786,276)						(351,786,276)	
(129,602,771)						(129,602,771)	13,147,771
(464,386,498)	51,131,156	50,093,880	1,294,619,170	(12,344,028)	(71,559,199)	847,554,481	17,873,831

Other Appropriations—(Unaudited)—Continued

Vote No.	Description	Total Appropriations Estimated $	Budget Re-allocations $	Other Authorizations $	Total Appropriations $
52	Forest Practices Board	5,220,000			5,220,000
53	Public Sector Employers' Council	3,161,000			3,161,000
	Statutory—				
	Valuation Allowance			181	181
		3,161,000		181	3,161,181
54	Public Service Employee Relations Commission				
	Minister's Office	376,000	(376,000)		
	Public Service Appeal Board	330,000	(330,000)		
	Commission Operations (net of recoveries)	11,358,000	(11,358,000)		
	Public Service Development Office (net of recoveries)	826,000	(826,000)		
	Employee Benefits and Corporate Programs (net of recoveries)				
	Provincial Pensions	118,850,000	(118,850,000)		
	Miscellaneous Statutory Items	6,000,000	(6,000,000)		
	Canada Pension	37,441,000	(37,441,000)		
	Members of the Legislative Assembly Superannuation	800,000	(800,000)		
	Death and Retiring Benefits	2,120,000	(2,120,000)		
	Extended Health and Dental Benefits	42,500,000	(42,500,000)		
	Group Insurance	5,400,000	(5,400,000)		
	Medical Services Plan	30,400,000	(30,400,000)		
	Long Term Disability	24,950,000	(24,950,000)		
	Employment Insurance	42,461,000	(42,461,000)		
	Workers' Compensation	4,400,000	(4,400,000)		
	Employee Assistance Program Administration	960,000	(960,000)		
	Other Benefits	14,692,000	(14,692,000)		
	Recoveries	(330,973,000)	330,973,000		
		12,891,000	(12,891,000)		
	Statutory—				
	Special Account—				
	Insurance and Risk Management				
	Program Management	8,198,000		6,280,722	14,478,722
	General Administration	656,000			656,000
		8,854,000		6,280,722	15,134,722
	Purchasing Commission Working Capital Account				
	British Columbia Ferry Corporation			1,079,990,963	1,079,990,963
	Vancouver Trade and Convention Centre			70,000,000	70,000,000
	Kemess Mine Write-down			32,755,600	32,755,600
	Change in Accounting Policy for Pensions			(351,786,276)	(351,786,276)
	Amortization of Change in Unfunded Pension Liability	(116,455,000)			(116,455,000)
	Total Expense	40,767,000	(12,891,000)	837,552,312	865,428,312
	Breakdown of Other Authorizations—				
	Statutory Appropriation—within Vote	311,122			
	Statutory Appropriation—Special Account	6,280,722			
	Valuation Allowance	181			
	British Columbia Ferry Corporation	1,079,990,963			
	Vancouver Trade and Convention Centre	70,000,000			
	Kemess Mine Write-down	32,755,600			
	Change in Accounting Policy for Pensions	(351,786,276)			
		837,552,312			

Actual Expenses by Group Account Classification

Salaries and Benefits $	Operating Costs $	Grants and Contributions $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Net Under (Over) $
1,995,174	2,679,159					4,674,333	545,667
1,227,995	455,810	1,297,493				2,981,298	179,702
			181			181	
1,227,995	455,810	1,297,493	181			2,981,479	179,702
702,559	2,265,049		7,012,233	(7,851,168)		2,128,673	12,350,049
438,795	180,945		12,388,836	(2,527)		13,006,049	(12,350,049)
1,141,354	2,445,994		19,401,069	(7,853,695)		15,134,722	
	993,625			(993,625)			
			1,079,990,963			1,079,990,963	
			69,959,664			69,959,664	40,336
			32,755,600			32,755,600	
(351,786,276)						(351,786,276)	
(129,602,771)						(129,602,771)	13,147,771
(464,386,498)	51,131,156	50,093,880	1,294,619,170	(12,344,028)	(71,559,199)	847,554,481	17,873,831

Summary of Special Accounts and Special Fund[1]
Account Balance
as at March 31, 2000
(In Thousands—Unaudited)

Revolving	Opening Account Balance	Net Revenue (Expenditure)	Closing Account Balance	Spending Authority Committed	Spending Authority Available
	$	$	$	$	$
Build BC	56,327	1,405	57,732	(479)	58,211
Crown Land Account	94,937	47,908	142,845	111,641	31,204
First Citizens' Fund [2]	34,377	81	34,458	28,490	5,968
Forest Stand Management Fund	1,870	(572)	1,298	(8,258)	9,556
Forfeited Crime Proceeds Fund	4,458	(175)	4,283	45	4,238
Grazing Enhancement Fund	656	(613)	43	11	32
Habitat Conservation Fund	1,206	(1,206)			
Health Special Account					
Industry Training and Apprenticeship Commission	1,378	(188)	1,190	(1,478)	2,668
Inmate Work Program[3]	998	399	1,397	428	969
Insurance and Risk Management	1,932	13,571	15,503	(80,471)	95,974
Livestock Protection	124	(15)	109		109
Medical and Health Care Services	3,945	(557)	3,388		3,388
Natural Resource Community Fund	25,000		25,000	25,362	(362)
Northern Development Fund	10,224	4,573	14,797	9,737	5,060
Physical Fitness and Amateur Sports Fund[2]	22,013	57	22,070	20,491	1,579
Provincial Home Acquisition	482,066	285	482,351	231	482,120
Provincial Treasury Revenue	6,102	544	6,646	(1)	6,647
Public Trustee Operating Account	3,996	566	4,562	395	4,167
Purchasing Commission Working Capital Account	58,892	13	58,905	12,209	46,696
Science and Technology Fund	29,824	(8,871)	20,953	1	20,952
Small Business Forest Enterprise Program[4]	254,852	79,036	333,888	169,528	164,360
South Moresby Implementation—Forest Replacement	23,198	(354)	22,844	(204)	23,048
Sustainable Environment Fund	21,588	330	21,918	(5,444)	27,362
University Endowment Lands Administration	4,002	10,246	14,248	9,596	4,652
Victims of Crime Act	4,620	5,458	10,078	(1)	10,079
	1,148,585	**151,921**	**1,300,506**	**291,829**	**1,008,677**

Non–Revolving[5]	Opening Account Balance	Increase (Decrease) Account Balance	Closing Account Balance	Spending Authority Committed	Spending Authority Available
	$	$	$	$	$
Industrial Incentive Fund	36,914	87,654	124,568		124,568
Small Business Incentive Program	14,267		14,267		14,267
Vancouver Island Natural Gas Pipeline	3,001	(971)	2,030		2,030
	54,182	**86,683**	**140,865**	**0**	**140,865**

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[1] A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*. A Special Fund means a fund designated as a special fund by the Lieutenant Governor in Council. Special Funds are not part of the General Fund, but are part of the Consolidated Revenue Fund. The only Special Fund is the Natural Resource Community Fund.

[2] Spending authority committed represents the endowment of the account, which cannot be spent.

[3] Opening account balance has been restated to reflect current policy changes on asset capitalization.

[4] Opening account balance has been restated to reflect prior period adjustment to record capitalization of roads and timber inventory ($111.8 million).

[5] For non–revolving accounts, cash disbursements decrease the account balance.

Summary of Special Accounts and Special Fund Operating Statement for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

Revolving	Revenue from Third Parties	Revenue from Appropriation	Total Revenue	(Expense)	Net Revenue (Expense)
	$	$	$	$	$
Build BC		3,098	3,098	(1,693)	1,405
Crown Land Account[1]	55,014		55,014	(7,106)	47,908
First Citizens' Fund	2,737		2,737	(2,656)	81
Forest Stand Management Fund				(572)	(572)
Forfeited Crime Proceeds Fund	93		93	(268)	(175)
Grazing Enhancement Fund		1,850	1,850	(2,463)	(613)
Habitat Conservation Fund				(1,206)	(1,206)
Health Special Account	143,500		143,500	(143,500)	
Industry Training and Apprenticeship Commission	212	70,105	70,317	(70,505)	(188)
Inmate Work Program	1,178	541	1,719	(1,320)	399
Insurance and Risk Management	28,706		28,706	(15,135)	13,571
Livestock Protection	9		9	(24)	(15)
Medical and Health Care Services[2]	23,497	15,000	38,497	(39,054)	(557)
Natural Resource Community Fund	12,852		12,852	(12,852)	
Northern Development Fund	3,083	2,500	5,583	(1,010)	4,573
Physical Fitness and Amateur Sports Fund	1,607		1,607	(1,550)	57
Provincial Home Acquisition	310		310	(25)	285
Provincial Treasury Revenue	544		544		544
Public Trustee Operating Account	11,759	4,335	16,094	(15,528)	566
Purchasing Commission Working Capital Account	13		13		13
Science and Technology Fund		17,209	17,209	(26,080)	(8,871)
Small Business Forest Enterprise Program	291,650		291,650	(212,614)	79,036
South Moresby Implementation—Forest Replacement	1,147		1,147	(1,501)	(354)
Sustainable Environment Fund	31,014		31,014	(30,684)	330
University Endowment Lands Administration	13,868		13,868	(3,622)	10,246
Victims of Crime Act	11,548		11,548	(6,090)	5,458
	634,341	**114,638**	**748,979**	**(597,058)**	**151,921**

Non-revolving	Revenue from Third Parties	Revenue from Appropriation	Total Revenue	Cash Disbursements	Increse (Decrease) Account Balance
	$	$	$	$	$
Industrial Incentive Fund		150,000	150,000	(62,346)	87,654
Small Business Incentive Program					
Vancouver Island Natural Gas Pipeline				(971)	(971)
	0	**150,000**	**150,000**	**(63,317)**	**86,683**

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[1] This does not reflect the fair market value of certain properties granted or sold at less than market value. See page 8 for more details.

[2] $20 million revenue from third parties is a recovery of a prior year appropriation.

Schedule of Reorganization of 1999/00 Estimates
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Advanced Education			38,585,000
Ministry Operations			
Cabinet Planning and Communications Secretariat	Finance	473,000	
Program Management (net of recoveries)			
Corporate Services	(Social Development)	(1,142,000)	
Skills Development Programs	(Social Development)	(28,247,000)	
Skills Development Programs			
Youth Works and Welfare to Work Programs	(Social Development)	(71,290,000)	
Vocational Rehabilitation Services	(Social Development)	(12,690,000)	
Industry Training and Adjustment Programs	(Social Development)	(2,040,000)	
Youth Programs	(Social Development)	(2,105,000)	
Intergovernmental Relations Secretariat (net of recoveries)	(Finance)	(2,665,000)	
British Columbia 2000	(Attorney General)	(12,248,000)	
Crown Corporations Secretariat (net of recoveries)	(Finance)	(1,000)	
British Columbia Transit			
Operating Contributions	Finance	40,740,000	
Debt Servicing Contributions	Finance	87,800,000	
Amortization of Prepaid Capital Advances	Finance	42,000,000	
Agriculture			19,332,000
Ministry Operations			
Minister's Office	Fisheries	407,000	
Corporate Services	Fisheries	1,892,000	
Policy, Planning and Liaison	Fisheries	1,971,000	
Programs and Operations (net of recoveries)	Fisheries	15,062,000	
Attorney General			3,393,000
Ministry Operations			
British Columbia 2000	Advanced Education	12,248,000	
Community Justice (net of recoveries)	(Women's Equality)	(781,000)	
Multiculturalism and Immigration (net of recoveries)	(Multiculturalism)	(8,074,000)	
Children and Families			(167,798,000)
Ministry Operations			
Corporate Services (net of recoveries)	(Social Development)	(1,290,000)	
Regional Operations (net of recoveries)			
Services for Children and Families	(Women's Equality)	(1,936,000)	
Child Care Services	(Social Development)	(164,572,000)	
Community Development			5,307,000
Ministry Operations			
Corporate Services (net of recoveries)	Employment and Investment	1,563,000	
Corporate Services	Forest	3,565,000	
Corporate Services (net of recoveries)	Social Development	77,000	
Government Agents, Small Business and Cooperatives (net of recoveries)	Small Business	102,000	
Education			(3,440,000)
Ministry Operations			
Management Services (net of recoveries)	(Social Development)	(3,440,000)	
Employment and Investment			(93,269,000)
Ministry Operations			
Corporate Services (net of recoveries)	(Community Development)	(1,563,000)	
British Columbia Racing Commission (net of recoveries)	(Labour)	(1,000)	
British Columbia Gaming Commission (net of recoveries)	(Labour)	(3,804,000)	
Gaming Policy Secretariat (net of recoveries)	(Labour)	(1,000)	
Housing Programs	(Social Development)	(87,900,000)	

Schedule of Reorganization of 1999/00 Estimates—Continued
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Finance			(168,017,000)
Ministry Operations			
Public Service Appeal Board	Multiculturalism	330,000	
Cabinet Planning and Communications Secretariat	(Advanced Education)	(473,000)	
Intergovernmental Relations Secretariat (net of recoveries)	Advanced Education	2,665,000	
Crown Corporations Secretariat (net of recoveries)	Advanced Education	1,000	
British Columbia Transit			
Operating Contributions	(Advanced Education)	(40,740,000)	
Debt Servicing Contributions	(Advanced Education)	(87,800,000)	
Amortization of Prepaid Capital Advances	(Advanced Education)	(42,000,000)	
Fisheries			(19,332,000)
Ministry Operations			
Minister's Office	(Agriculture)	(407,000)	
Corporate Services	(Agriculture)	(1,892,000)	
Policy, Planning and Liaison	(Agriculture)	(1,971,000)	
Programs and Operations (net of recoveries)	(Agriculture)	(15,062,000)	
Forest			(3,565,000)
Ministry Operations			
Corporate Services	(Community Development)	(3,565,000)	
Labour			3,806,000
Ministry Operations			
British Columbia Racing Commission (net of recoveries)	Employment and Investment	1,000	
British Columbia Gaming Commission (net of recoveries)	Employment and Investment	3,804,000	
Gaming Policy Secretariat (net of recoveries)	Employment and Investment	1,000	
Multiculturalism			20,635,000
Public Service Employee Relations Commission			
Minister's Office	Other Appropriations	376,000	
Public Service Appeal Board	Other Appropriations	330,000	
Public Service Appeal Board	(Finance)	(330,000)	
Commission Operations (net of recoveries)	Other Appropriations	11,358,000	
Public Service Development Office (net of recoveries)	Other Appropriations	826,000	
Employee Benefits and Corporate Programs (net of recoveries)			
Provincial Pensions	Other Appropriations	118,850,000	
Miscellaneous Statutory Items	Other Appropriations	6,000,000	
Canada Pension	Other Appropriations	37,441,000	
Members of the Legislative Assembly Superannuation	Other Appropriations	800,000	
Death and Retiring Benefits	Other Appropriations	2,120,000	
Extended Health and Dental Benefits	Other Appropriations	42,500,000	
Group Insurance	Other Appropriations	5,400,000	
Medical Services Plan	Other Appropriations	30,400,000	
Long Term Disability	Other Appropriations	24,950,000	
Employment Insurance	Other Appropriations	42,461,000	
Worker's Compensation	Other Appropriations	4,400,000	
Employee and Family Assistance Program Administration	Other Appropriations	960,000	
Other Benefits	Other Appropriations	14,692,000	
Recoveries	Other Appropriations	(330,973,000)	
Multiculturalism and Immigration (net of recoveries)	Attorney General	8,074,000	
Municipal Affairs			(926,000)
Ministry Operations			
Corporate Services (net of recoveries)	(Social Development)	(49,000)	
Local Government and Community Services	(Social Development)	(877,000)	

Schedule of Reorganization of 1999/00 Estimates—Continued
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Small Business			(102,000)
Ministry Operations			
Government Agents, Small Business and Cooperatives (net of recoveries)	(Community Development)	(102,000)	
Social Development			409,631,000
Ministry Operations			
Corporate Services (net of recoveries)	Children and Families	1,290,000	
Corporate Services	(Community Development)	(77,000)	
Corporate Services (net of recoveries)	Municipal Affairs	49,000	
Local Government and Community Services	Municipal Affairs	877,000	
Housing Programs	Employment and Investment	87,900,000	
Management Services (net of recoveries)	Education	3,440,000	
BC Benefits			
Bus Pass and Seniors Supplement	BC Benefits	38,563,000	
Program Management (net of recoveries)			
Corporate Services	Advanced Education	1,142,000	
Skills Development Programs	Advanced Education	28,247,000	
Skills Development Programs	(Women's Equality)	(125,000)	
Skills Development Programs			
Youth Works and Welfare to Work Programs	Advanced Education	71,290,000	
Youth Works and Welfare to Work Programs	(Women's Equality)	(4,372,000)	
Vocational Rehabilitation Services	Advanced Education	12,690,000	
Industry Training and Adjustment Programs	Advanced Education	2,040,000	
Youth Programs	Advanced Education	2,105,000	
Regional Operations (net of recoveries)			
Child Care Services	Children and Families	164,572,000	
Women's Equality			7,214,000
Ministry Operations			
Community Justice (net of recoveries)	Attorney General	781,000	
Regional Operations (net of recoveries)			
Services for Children and Families	Children and Families	1,936,000	
Program Management (net of recoveries)			
Skills Development Programs	Social Development	125,000	
Skills Development Programs			
Youth Works and Welfare to Work Programs	Social Development	4,372,000	
BC Benefits			(38,563,000)
BC Benefits (net of recoveries)			
Bus Pass and Seniors Supplement	(Social Development)	(38,563,000)	
Other Appropriations			(12,891,000)
Public Service Employee Relations Commission			
Minister's Office	(Multiculturalism)	(376,000)	
Public Service Appeal Board	(Multiculturalism)	(330,000)	
Commission Operations (net of recoveries)	(Multiculturalism)	(11,358,000)	
Public Service Development Office (net of recoveries)	(Multiculturalism)	(826,000)	
Employee Benefits and Corporate Programs (net of recoveries)			
Provincial Pensions	(Multiculturalism)	(118,850,000)	
Miscellaneous Statutory Items	(Multiculturalism)	(6,000,000)	
Canada Pension	(Multiculturalism)	(37,441,000)	
Members of the Legislative Assembly Superannuation	(Multiculturalism)	(800,000)	
Death and Retiring Benefits	(Multiculturalism)	(2,120,000)	
Extended Health and Dental Benefits	(Multiculturalism)	(42,500,000)	
Group Insurance	(Multiculturalism)	(5,400,000)	
Medical Services Plan	(Multiculturalism)	(30,400,000)	
Long Term Disability	(Multiculturalism)	(24,950,000)	

Schedule of Reorganization of 1999/00 Estimates—Continued
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Other Appropriations—Continued			
Employment Insurance	(Multiculturalism)	(42,461,000)	
Worker's Compensation	(Multiculturalism)	(4,400,000)	
Employee and Family Assistance Program Administration	(Multiculturalism)	(960,000)	
Other Benefits	(Multiculturalism)	(14,692,000)	
Recoveries	(Multiculturalism)	330,973,000	

Descriptions of Appropriations

Legislation

Vote 1—Legislation

This vote provides for the operation of the Legislative Assembly and its committees, including basic compensation, special allowances and other allowances for Members of the Legislative Assembly, officials and staff, and for support services and other related costs. The funds allocated for the Office of the Leader of the Official Opposition are provided for the general operations and support functions of this office. A grant is provided for membership in the Commonwealth Parliamentary Association. Operating costs of the Parliamentary Dining Room are partially recovered from ministries, organizations and individuals.

Auditor General

Vote 2—Auditor General

This vote provides for the operation of the office of the Auditor General. The Auditor General is an officer of the Legislature with a mandate to meet the requirements of the *Auditor General Act* including: examination of the accounts and records of the government; issuance of audit reports on the government's financial statements; submission of an annual report to the Legislative Assembly on the work of the office; other reports; and auditing a number of Crown corporations and other public bodies. Provision is made for a grant to the Canadian Comprehensive Auditing Foundation. Costs incurred for certain audits and related services are recovered.

Office of the Child, Youth and Family Advocate

Vote 3—Office of the Child, Youth and Family Advocate

This vote provides for the operation of the Office of the Child, Youth and Family Advocate. The Advocate is an officer of the Legislature with a mandate under the *Child, Youth and Family Advocacy Act* to ensure that the rights and interests of children, youths and their families relating to designated services are protected and advanced. The Advocate assists and supports children and youths in obtaining access to designated government services, ensures appropriate and effective review and appeal processes are in place, and provides information and advice to government and communities about designated services for children, youths and their families. The Advocate also supports, promotes and coordinates the establishment of advocacy services for children, youths and their families in their local communities. Contributions are provided to community-based advocacy projects in support of child and youth issues.

Conflict of Interest Commissioner

Vote 4—Conflict of Interest Commissioner

This vote provides for the operation of the office of the Conflict of Interest Commissioner. The Commissioner is an officer of the Legislature with a mandate under the *Members' Conflict of Interest Act* to meet the requirements under the Act.

Elections B.C.

Vote 5—Elections B.C.

This vote provides for expenses incurred by the office of the Chief Electoral Officer. The Chief Electoral Officer is an officer of the Legislature, and is responsible for the administration of the *Election Act* and the *Recall and Initiative Act*.

(a) OFFICE OF THE CHIEF ELECTORAL OFFICER

This sub-vote provides for the ongoing operating costs of the office of the Chief Electoral Officer.

(b) STATUTORY SERVICES

This sub-vote provides for the administration of provincial elections, plebiscites, voter registration and list maintenance, enumerations, referenda, electoral boundaries, election financing, registration of political parties and constituency associations, recall petitions, initiative petitions and initiative votes, and other aspects of the provincial electoral process.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Information and Privacy Commissioner

Vote 6—Information and Privacy Commissioner

This vote provides for the salaries and expenses of the office of the Information and Privacy Commissioner. The Commissioner is an officer of the Legislature under the *Freedom of Information and Protection of Privacy Act* (FOIPPA) with a broad mandate to protect the rights given to the public under FOIPPA. This includes conducting reviews of access to information requests, investigating complaints, monitoring general compliance with the Act, and promoting freedom of information and protection of privacy principles. Costs related to the Freedom of Information and Protection of Privacy Conferences are fully recovered.

Ombudsman

Vote 7—Ombudsman

This vote provides for the operation of the office of the Ombudsman. The Ombudsman is an officer of the Legislature. Under the authority of the *Ombudsman Act*, the Ombudsman may investigate, either in response to a specific complaint or on the Ombudsman's own initiative, the actions and decisions of government bodies. The jurisdiction of the Ombudsman extends to ministries of the province, Crown corporations, provincially appointed agencies, boards and commissions, school districts, colleges, universities, hospitals, governing bodies of professional and occupational associations, local governments and regional districts. The Ombudsman may undertake initiatives to increase public understanding of the role of the Ombudsman, and to improve government's and other public bodies' commitment to respect the principles of administrative fairness and natural justice. Provision is made for contributions related to these activities. Some costs incurred are recovered from agencies, individuals, organizations, or other levels of government.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Police Complaints Commissioner

Vote 8—Police Complaints Commissioner

This vote provides for the salaries of the Police Complaints Commissioner and staff and the costs incurred by the Office of the Police Complaints Commissioner in dealing with complaints against municipal police and members of policing units designated by the Lieutenant Governor in Council.

Office of the Premier

Vote 9—Office of the Premier

This vote provides for the Office of the Premier including:

(a) OFFICE OF THE PREMIER

This sub-vote provides for salaries, benefits, allowances and operating expenses for the Premier and the executive staff of the Office.

(b) DEPUTY MINISTER'S OFFICE

This sub-vote provides for support for the Executive Council, including Cabinet and government administration, and management of cross-government issues. This sub-vote also provides for salaries, benefits and operating expenses for the Deputy Minister's office.

Aboriginal Affairs

Vote 10—Ministry Operations

This vote provides for ministry programs and activities including:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Minister of Aboriginal Affairs, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub-vote provides for: executive direction for the ministry and for financial, administrative, and human resources; information systems; records management and freedom of information and protection of privacy services; communication and issues management services. Contributions are made to First Nations and others in support of aboriginal issues. Costs are partially recovered from the federal government for communications expenses and from parties external to government for ministry services.

Descriptions of Appropriations—Continued

Aboriginal Affairs—Continued

(c) Negotiations

This sub-vote provides for the co-ordination and management of the province's participation in the negotiation of, and consultation on, treaties, interim measures, and other specific issues with First Nations, the federal government, third party advisory groups and others; the administration of the First Citizens' Fund special account; and support to First Nations' advisory committees and boards. Provision is made for contributions to the British Columbia Treaty Commission to fund operations and various tripartite initiatives, and to provide support for First Nations and others in respect of their participation in the treaty process; and to various First Nations and organizations for heritage, language and culture programs, interim measures, aboriginal community development, and to support intergovernmental policy forums.

(d) Support to Negotiations

This sub-vote provides for: treaty mandate and policy development; treaty implementation support; province-wide consultation; provision of land and resource information; and negotiation of cost sharing arrangements with the federal government. Contributions are provided to First Nations and others to support intergovernmental policy forums, for resource inventory projects, and for pre-treaty consultation and negotiation. Recoveries are received from the federal government for costs incurred pursuant to federal/provincial agreements.

(e) Treaty Settlement and Implementation Costs

This sub–vote provides for the amortization of settlement and implementation costs of treaty agreements which have been ratified by British Columbia, Canada and First Nations. Costs are amortized over the period of the capital transfer identified in the agreements.

Statutory Accounts

Indian Cut-Off Lands Disputes Act

This account was established under the authority of the *Indian Cut-Off Lands Disputes Act* (R.S.B.C. 1996, chap. 218, secretary. 5). This section of the Act authorizes payments "where the money must be paid to Canada out of the consolidated revenue fund for the use and benefit of the Indian Band."

Special Account

First Citizens' Fund

This account was originally created as a fund under the *Revenue Surplus Appropriation Act*, 1969, was continued under the *Funds Control Act*, 1979, and was changed to a special account under the *Special Accounts Appropriation and Control Act*, 1988.

The account promotes the economic, social and cultural well being of members of First Nations who are residents of British Columbia, by providing financial assistance through loan guarantees and contributions. Interest attributable to the account balance is credited to the account as revenue. Expenses consist of contributions in support of student bursaries, native friendship centre operations, and economic development programs. The account also provides funds for administrative costs of certain social and economic development programs.

No financing transactions are provided for under this account.

Financing Transaction

Treaty Settlement and Implementation Costs

Payments (disbursements) are made to First Nations in accordance with treaty agreements and for the implementation costs of the agreements. These payments are amortized over the period of the capital transfer identified in legislated treaty agreements. Amortization costs are included in the Ministry Operations Vote.

Advanced Education, Training and Technology

Vote 11—Ministry Operations

This vote provides for ministry programs and operations including:

(a) Minister's Office

This sub-vote provides for the office of the Minister of Advanced Education, Training and Technology and Minister of Intergovernmental Relations and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Program Management

This sub–vote provides for:

(i) *Corporate Services*—provides for executive direction for the ministry, and corporate policy, evaluation and accountability, intergovernmental relations, communications services including support to the Provincial Capital Commission, and management and support for the Office for Disabilities Issues. Grants and contributions are provided for the ministry's share of the operating expenses of the Council of Ministers of Education (Canada), and national and international education initiatives. Recoveries are received for participation in federal/provincial agreements and activities;

(ii) *Post Secondary Education Programs*—provides for management and program support for the post secondary education programs and student financial assistance programs. Recoveries are received from participation in federal/provincial agreements and activities; and

Descriptions of Appropriations—Continued

Advanced Education, Training and Technology—Continued

(iii) Skills Development Programs—provides for management and program support for the planning and delivery of skills development programs including Youth Works and Welfare to Work Programs, Vocational Rehabilitation Services, Industry Training and Adjustment Programs, and Youth Programs.

(c) POST SECONDARY EDUCATION PROGRAMS

This sub-vote provides for:

(i) *Educational Institutions and Organizations*—provides for contributions toward the operating expenses of the provincial universities, colleges and institutes, educational agencies, and other educational partnership organizations. Also provides for instruction, research, support services, student services, and matching contributions to encourage donations for scholarships, bursaries, equipment and library resources in colleges, institutes and educational agencies. Contributions are also provided for the Commonwealth of Learning and educational activities targeted to international trading partners;

(ii) *Matching Programs, Universities*—provides for matching financial contributions to encourage and supplement approved private sector cash or gift-in-kind donations to establish student bursaries and endowments;

(iii) *Grants in Lieu of Property Taxes*—provides for contributions to post secondary institutions to offset costs relating to the payment of grants in lieu of property taxes to municipalities;

(iv) *Industry Training and Apprenticeship Commission*—provides for the transfer of funds to the Industry Training and Apprenticeship Commission Special Account;

(v) *Student Financial Assistance Programs*—provides for: financial, income and other assistance to students; interest on student loans issued by financial institutions under these programs; provisions for future liabilities on student loans; payments to financial institutions in lieu of loan guarantees; grants to students; partial loan repayments to students who successfully complete their studies; and contributions for initiatives that enhance student performance;

(vi) *Debt Service Contributions*—provides for debt service costs related to the capital costs of new buildings, renovations and improvements to existing university, college, institute and agency facilities, and interest payments on matching funds relating to the Canada Foundation for Innovation Program for research infrastructure projects. Sinking fund assets, which are used to retire existing debt obligations, earn interest that is netted against debt service contributions; and

(vii) *Amortization of Prepaid Capital Advances*—provides for amortization of funds advanced for new buildings, renovations and improvements to existing university, college, institute and agency facilities.

(d) SKILLS DEVELOPMENT PROGRAMS

This sub-vote provides for:

(i) *Youth Works and Welfare to Work Programs*—provides for contributions to individuals and organizations for independent and assisted job search services, job placement services, employability skills training, workplace based training, and services or benefits for eligible Youth Works and Welfare to Work clients, and clients who have exhausted or are ineligible for Employment Insurance;

(ii) *Vocational Rehabilitation Services*—provides for contributions to individuals and organizations for assessment, career planning, training, and employment placement services, including the Public Service Training Program, and other services for eligible persons with a disability;

(iii) *Industry Training and Adjustment Programs*—provides for contributions to individuals and organizations for the development and implementation of workplace adjustment, worker transition and human resource skills development strategies that anticipate and respond to economic changes affecting the provincial labour market including cost sharing contributions under the Industrial Adjustment Services program; and

(iv) *Youth Programs*—provides for contributions to individuals and organizations for work experience and employment skills training programs for youth, including the Student Summer Works program, the Youth Community Action program and the Job Start program.

(e) INTERGOVERNMENTAL RELATIONS SECRETARIAT

This sub-vote provides for salaries, benefits, allowances, grants and operating expenses incurred in providing support for the Executive Council in development and coordination of advice, policy, negotiations, issues management and public consultation relating to federal, interprovincial, and international relations, including administration of British Columbia House, Ottawa, and support for the Premier and Cabinet in participation in First Ministers' Conferences, Premiers' Conferences, ministerial conferences, and international conferences and travel. This sub-vote also provides for: costs of official ceremonies, programs for visiting dignitaries, government hosted functions, government honours and awards by authority of the *Provincial Symbols and Honours Act*, Parliament Buildings visitor services, the carillon tower, and grants for Queen Elizabeth II British Columbia centennial scholarships by authority of the *Scholarship Act*, and to the Intergovernmental Conference Secretariat; logistical support for the Premier and Cabinet in participation in First Ministers' Conferences, Premier's Conferences and Ministerial Conferences. A portion of the costs may be recovered from special offices, ministries and participating bodies.

(f) BRITISH COLUMBIA 2000

This sub-vote provides for the administration, operation and delivery of activities of the *British Columbia 2000* initiative. *British Columbia 2000* includes the Community Spirit Grants, support for arts/ culture/heritage activities, and province-wide projects to help communities and organizations throughout the province mark the Millennium with lasting legacies.

Financial, human resources, information resources, administrative services, freedom of information and privacy services, and general services and assistance are provided to the Ministry of Advanced Education, Training and Technology by other ministries.

Descriptions of Appropriations—Continued

Advanced Education, Training and Technology—Continued

Vote 12—Crown Corporations Secretariat

This vote provides for analysis and advice to the government on issues relating to Crown corporations, including: financial, service and other policy issues; monitoring of strategic plans, special initiatives, operating budgets, and capital projects; assessment of specific programs for effectiveness, efficiency and relevance; integration and coordination of broad initiatives across Crown corporations; and liaison with Crown corporations regarding strategic government matters. Costs are recovered from Crown corporations.

Vote 13—Information, Science and Technology Agency

This vote provides for operations and programs of the agency including:

(a) CORPORATE PROGRAMS AND SERVICES

This sub-vote provides for executive direction for the agency including: the development of strategies, policies and standards related to information management, information technology, and voice and data communications for government; policy and program development to support access to electronic networks and services; acquisition and preservation of government and private records of provincial historical significance; development and implementation of policies and procedures to improve public access to government information; storage, retrieval and disposal of records on behalf of government, Crown agencies and external organizations; administration of the *Document Disposal Act* and the *Freedom of Information and Protection of Privacy Act*. Contributions are provided to support: training, preservation and enhancement of public access to important historical data; and information management and information technology programs and services. Costs are partially recovered from ministries, Crown agencies and external organizations for records management services.

(b) GOVERNMENT INFORMATION TECHNOLOGY SERVICES MANAGEMENT

This sub-vote provides for the management and acquisition of common information technology goods and services for government. Costs are partially recovered from ministries, Crown agencies, and external organizations.

(c) COST RECOVERED SERVICES

This sub-vote provides for the administration, operations and recovery of the costs of information technology services from ministries, special offices, Crown corporations and the private sector, including:

- (i) *Information Technology Services Operations*—provides for the operation of common information technology goods and services;
- (ii) *Information Technology Services Administration*—provides for the administration of common information technology services and special projects including Year 2000 activities and a government recruitment program for information technology professionals;
- (iii) *BC Online*—provides for the management of BC Online, and the development and provision of other commercial electronic services;
- (iv) *Provincial Learning Network*—provides for the development of network infrastructure to support the Provincial Learning Network initiative of the Ministry of Education; and
- (v) *Pacific Technology Resources Society*—provides for the management and professional services for government employees seconded to private sector companies. The companies will reimburse government for these costs.

Recoveries are received from ministries, special offices, Crown corporations and the private sector.

(d) SCIENCE, TECHNOLOGY AND TELECOMMUNICATIONS POLICY

This sub-vote provides for: the development of policies and programs to support science and technology initiatives; for the development of the provincial position on telecommunications regulatory policy issues; for access initiatives supporting the Electronic Highway Accord; and, for the administration and transfer of funds to the Science and Technology Fund Special Account. Contributions are provided to employers to support employment opportunities in the science, technology and telecommunications sectors.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Accounts

Industry Training and Apprenticeship Commission

This account was established by the *Industry Training and Apprenticeship Act*. The purpose of the account is to support the Industry Training and Apprenticeship Commission to encourage the expansion and coordination of training through: the designation of trades and occupations; the establishment of industry training and apprenticeship programs; the allocation of funds including contributions to other agencies, organizations and individuals to support training in designated trades and occupations; the granting of credentials for workers in designated trades and occupations; and increasing the proportion of members of under represented groups in designated trades and occupations. The account is administered by the Industry Training and Apprenticeship Commission.

Descriptions of Appropriations—Continued

Advanced Education, Training and Technology—Continued

Revenue is received through a transfer from the Ministry of Advanced Education, Training and Technology, Ministry Operations Vote and derived from fees and other services charged by the Industry Training and Apprenticeship Commission to employers and employees as may be appropriate. Expenses are for grants and contributions, contractual agreements with private and public institutions to support training in designated trades and occupations, for new initiatives in work-based training and for administration costs. Financial, human resources, information management, freedom of information and protection of privacy, and communication services are provided to the Industry Training and Apprenticeship Commission by other ministries.

Valuation Allowance

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 17, 18).

Science and Technology Fund

This account was created in 1990 by the *Science and Technology Fund Act*. The purpose of the account is to support: activities which promote new technologies in traditional industries; the creation of new, knowledge–based export industries; and the promotion and timely application and transfer of new technologies. Contributions are provided to: support research and development and related infrastructure facilities; increase public awareness and understanding of science and technology issues; improve science and technology related education and training; and support strategic long-term science and technology related partnerships, including federal/provincial initiatives.

Revenue is received through a transfer from the Information, Science and Technology Agency Vote and from activities funded under the Science and Technology Fund.

Financing Transaction

Prepaid Capital Advances

Disbursements are provided for approved capital costs of new buildings, renovations and improvements to universities, colleges, institutes and agencies.

Agriculture, Food and Fisheries (formerly Agriculture and Food)

Vote 14—Ministry Operations

This vote provides for operations and programs of the ministry, including:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Minister of Agriculture and Food, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub–vote provides for executive direction of the ministry and administrative support services including financial planning, human resources, communications, information systems and program audit. This sub–vote also provides for policy development, economic and statistical analysis and trade competition programs. In addition, this sub-vote provides for resource planning services to initiate, plan and coordinate province-wide land and water use policies for agriculture. Grants are provided to Columbia Basin Trust for operating expenses. Contributions support federal/provincial agri-food initiatives. Recoveries are received from parties external to government for ministry services.

(c) AGRICULTURE AND RISK MANAGEMENT

This sub–vote provides for agri–food programs, agricultural , development, specialist, regulatory, market development and risk management programs and includes:

(i) *Agriculture and Food*—provides for:

- *Food Industry*—the operating costs of the Food Industry Development programs including development of policies and strategies to enhance the competitiveness of British Columbia food products in the provincial market;
- *Agriculture Industry Development*—works through commodity development teams as a partner with agriculture organizations, farm families, and industry to provide advice and information on marketing, production technology, farm management, and research to the agri–food industry; technical information dissemination to producers; milk, soil, feed and tissue testing; water analysis; animal health centre services; and the provincial 4–H, game farming ,and farm management programs. Administration of the *Farm Practices Protection (Right to Farm) Act* is also provided for. Recoveries are received from seminar, workshop and field day program participants, and producers in support of special projects;
- *Resource Management* —services and programs to initiate, plan and coordinate province–wide land and water policies regarding soil management, waste management and water management;
- *Inspection*—animal health, dairy farm, apiary and crop inspections;
- *Licensing*—the licensing of sale yard operations, production and sale of veterinary drugs, fur farm operations, game farming operations and poultry processors;
- *Applied Research/Demonstration*—works through commodity teams and industry partners to carry out research and demonstration projects related to soil, water, plants and animals; and environmental impact and other agriculture and food research, and technology transfer initiatives;

Descriptions of Appropriations—Continued

Agriculture, Food and Fisheries—Continued

- *Industry Organization Development Programs*—management of federal/provincial environmental, business management and industry development initiatives; cost shared industry development initiatives; and industry trusts. Contributions are made to agriculture business organizations; and in support of agriculture, food, resource development and federal/provincial initiatives. Also provides for the administration of the Feeder Association Loan Guarantee Program under *the Financial Administration Act* and credit programs under the *Agriculture Credit Act* and the *Okanagan Valley Tree Fruit Authority Act*. Recoveries are received from the federal government for joint federal/provincial initiatives and from the Okanagan Valley Tree Fruit Authority for the administration of credit programs on their behalf; and
- *Grants and Contributions*—grants and contributions to various agencies for pest management; operating grants to livestock associations, 4–H clubs and veterinary services; grants and contributions in support of agriculture, and grants to universities for agriculture and food research.

(ii) *Crop Insurance*—provides for administration of a crop insurance program, under the *Insurance for Crops Act*, to protect against crop loss as a result of natural disasters. Contributions represent the provincial portion of program premiums. Premiums are also paid by the federal government and producers. Recoveries are received from the federal government for a portion of the administration costs. Refer to page 68 of the Estimates for a detailed presentation of program goals and performance objectives.

(iii) *Net Income Stabilization Account*—provides for contributions to the federal net income stabilization program.

(iv) *Agriculture Renewal Initiative*—provides for the provincial contribution to the whole farm insurance program.

This sub–vote also provides for a transfer to the Grazing Enhancement Fund Special Account.

Vote 15—Provincial Agricultural Land Commission

This vote provides for operation of the Provincial Agricultural Land Commission. Under the *Agricultural Land Commission Act*, the commission is responsible for encouraging the establishment and maintenance of agricultural land in the province. The commission advises municipalities and regional districts on the Agricultural Land Reserve and decides on applications for the addition of land to and/or the exclusion of land from the reserve, and applications for subdivisions and non–farm uses within the reserve. A portion of fees for applications made under the *Agricultural Land Commission Act* and the *Soil Conservation Act* are paid out of this vote, as contributions, to local governments for services provided in the application process. This vote also provides for operation of the Forest Land Commission established by the *Forest Land Reserve Act*. Recoveries are received from application fees and the sale of publications .

Vote 16—British Columbia Marketing Board

This vote provides for the operation of the British Columbia Marketing Board which is responsible for supervising the operations of marketing boards and commissions formed under the *Natural Products Marketing (BC) Act*, and hearing related appeals. This vote also provides for the operation of the Farm Practices Board formed under the *Farm Practices Protection (Right to Farm) Act*, and the hearing of related appeals.

Vote 17—Okanagan Valley Tree Fruit Authority

This vote provides for a contribution to the authority for operating costs and the delivery of revitalization programs. The authority is established under the *Okanagan Valley Tree Fruit Authority Act* to ensure an efficient and coordinated approach to the revitalization of the Interior tree fruit industry. The authority will terminate on December 31, 2000.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Livestock Improvement

This account was established under the authority of the *Cattle (Horned) Act* (R.S.B.C. 1996, chap. 44, sec. 7) for livestock improvement.

Special Accounts

Grazing Enhancement Fund

This account was created by the *Grazing Enhancement Fund Special Account Act*, 1995 and will terminate as of March 31, 2005. Revenue is received through a transfer from the Ministry Operations Vote. Expenses provide for the maintenance and enhancement of range resources including contributions to universities and/or research agencies for research projects related to grazing enhancement. The account also provides funds for costs related to the administration of the account.

No financing transactions are provided for under this account.

Descriptions of Appropriations—Continued

Agriculture, Food and Fisheries—Continued

Livestock Protection

This account was originally created as a fund by the *Domestic Animal Protection Act*, 1973, was continued under the *Livestock Protection Act*, and was changed to a special account under the *Special Appropriations Act*, 1982. The purpose of the account is to provide compensation to an owner for livestock killed or injured by a dog that is not owned or kept by the livestock owner, and also to encourage good dog husbandry practices in the province.

All fees, licences and cost assessments levied under the *Livestock Protection Act* are credited to the account as revenue. Expenses include compensation grants and administration costs.

No financing transactions are provided for under this account.

Financing Transactions

Agriculture Credit Act

Receipts represent principal repayments on outstanding loans issued under the Agricultural Land Development Program. This program was terminated on March 31, 1995.

Columbia Basin Accord

Disbursements are for an investment in the Columbia Power Corporation for power projects to be undertaken pursuant to the province's agreement with Columbia Basin Trust.

Crop Insurance Stabilization

Advances (disbursements) are provided to cover deficits in the Crop Insurance Trust Account that may arise due to payment of indemnity claims in excess of premiums and other revenue in the Trust Account. These advances are to be fully recovered from Crop Insurance Program premium revenue in subsequent years (receipts).

Attorney General

Vote 18—Ministry Operations

This sub-vote provides for ministry programs and operations including:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Attorney General and Minister Responsible for Multiculturalism, Human Rights and Immigration, and includes the salaries of the Attorney General, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub-vote provides for ministry management, policy, legislation and program development, administrative support, information systems, audit and communications services, and investigation of matters related to the administration of the *Correction Act* and court services. Grants and contributions are provided to agencies and societies providing services which complement ministry programs. Recoveries are received from other levels of government for a project to integrate justice services and from the Insurance Corporation of British Columbia for road safety initiatives.

(c) COURT SERVICES

This sub-vote provides for judicial administration and other services, including the provision, operation and maintenance of the courts. This includes:

- (i) *Registry and Trial Support*—provides for management of branch programs, including administrative and support services and support to the Superior and Provincial Courts, including administrative services, translating, reporting and recording services, facilities, and operational systems. Recoveries are received from the Insurance Corporation of British Columbia for road safety initiatives; and
- (ii) *Security and Escorts*—provides for Sheriffs in both Superior and Provincial Courts, for court security, escort of prisoners and document services. Recoveries are received for civil jury trial costs and from the Insurance Corporation of British Columbia for road safety initiatives.

(d) LEGAL SERVICES

This sub-vote provides for legal services to the province and various boards, committees and societies, including legal advice, representation in civil litigation, and drafting, preparing, filing and publishing statutes, regulations and Orders in Council. This sub-vote also provides for administration of Orders in Council and appeals to the Executive Council. Grants and contributions are provided for justice system policy issues. Recoveries are received from the British Columbia Securities Commission and other ministries for legal services provided.

(e) CRIMINAL JUSTICE

This sub-vote provides for operation of Crown counsel services, including prosecution of *Criminal Code of Canada* and provincial statute offenses, advice to government on matters of criminal law and its enforcement, development of policies and procedures in matters pertaining to the administration of criminal law, and support services to victims of crime. Contributions are provided to agencies for alternative and diversion programs. Recoveries are received from the British Columbia Securities Commission, the Workers' Compensation Board, the Insurance Corporation of British Columbia, other ministries, and from the Victims of Crime Special Account for the implementation of the *Victims of Crime Act*.

Descriptions of Appropriations—Continued

Attorney General—Continued

(f) COMMUNITY JUSTICE

This sub–vote provides for family maintenance enforcement activities, services to victims of crime, community crime prevention, diversion, alternate dispute resolution, youth programs, regulatory services which are under the jurisdiction of the Attorney General, and administration of community programs. This sub–vote also provides for the administration of the *Residential Tenancy Act*, and administration and enforcement of consumer legislation, including the *Trade Practice Act*, the *Consumer Protection Act*, the *Motor Dealer Act*, the *Cemeteries and Funeral Services Act*, the *Travel Agents Act*, and the *Sale of Goods Act*, inspection of business operations to verify compliance with legislation, investigation of violations involving consumer loss, assistance to over–committed debtors through counseling and debt–pooling arrangements, and development and implementation of consumer protection policy, legislation and programs. Contributions are provided to educational institutions and other organizations to promote consumer education and awareness. Contributions are also provided to the Legal Services Society and to agencies and societies providing services which complement ministry programs. Costs of administering the Motor Dealer Customer Compensation Fund are recovered from the fund. Recoveries are received from the federal government for costs relating to youth programs and improvement of child and spousal support enforcement under the Family Support Enforcement Fund agreement and from other jurisdictions for maintenance enforcement services. Recoveries are also received for costs associated with *Trade Practice Act* investigations and consumer restitution, pursuant to court and consent orders and from the Victims of Crime Special Account for implementation of the *Victims of Crime Act*.

(g) CORRECTIONS

This sub–vote provides for incarceration of remanded and sentenced adult offenders, community corrections services for adult offenders, family justice services and program management, including:

(i) *Adult Custody*—provides for incarceration of remanded and sentenced adult offenders and for planning and management of correctional programs, including administrative and support services. Grants and contributions are provided to the private sector and non-profit societies for correctional services related to health, counseling programs, education, training, work programs, food services and development and evaluation of correctional programs, as well as for provision of correctional programs such as keeping provincial prisoners in police custody. Recoveries are received from the federal government for shareable costs related to housing federal inmates, including non-routine supplemental programs, under the Exchange of Services Agreement, from the Medial Services Plan for salaried and sessional medical services and from other levels of government for a project to integrate justice services;

(ii) *Community Corrections*—provides for community services for adult offenders and for planning and management of correctional programs, including administrative and support services. Community services include preparation of pre–trial enquiries, pre-sentence and other court reports, as well as supervision of adults on probation, bail, conditional sentence or conditional release from incarceration, parole and electronic monitoring. The electronic monitoring program provides supervision, housing and program placement, or any combination of these, to assist offenders in managing their re–integration into the community. Grants and contributions are provided to the private sector and non–profit societies for diversion, attendance programs, residential programs and community service work; and

(iii) *Family Justice Services*—provides assistance in resolving child custody, access and family maintenance matters through conciliation and mediation and for planning and management of correctional programs, including administrative and support services. A limited number of Supreme and Provincial court-ordered custody and access reports are also prepared. Grants and contributions are provided to the private sector and non–profit societies for development, evaluation and provision of family justice services.

(h) PUBLIC SAFETY AND REGULATORY SERVICES

This sub–vote provides for administration, policy development and operations of the Police Services Division, the Security Programs Division, the Provincial Emergency Program, the Film Classification Office, and the Gaming Audit and Investigation Office and the Coroners Service, including:

(i) *Police Services*—oversees the financing and organization of the provincial police force through the contracted services of the Royal Canadian Mounted Police. Police Services also develops policy and administers police programs, including: appointment of special provincial constables; special policing initiatives involving cost recoveries; auxiliary and reserve constable program; policing on aboriginal reserves; the service of criminal documents; protection of witnesses; and training of municipal police officers through contributions to the Justice Institute of British Columbia. Police Services provides grants and contributions to enhance policing in the province, and develops and administers policy for the police boards of independent police departments in the province. Recoveries are received from the Insurance Corporation of British Columbia for road safety initiatives;

(ii) *Security Programs*—provides for administration of the *Firearms Act (Canada)* including licensing firearms owners and registration of firearms, and administration of the *Private Investigators and Security Agencies Act* for licensing and regulating the security industry. Security Programs also provides for administration of criminal record checks and the protection order registry. Contributions are provided to the Royal Canadian Mounted Police and municipal police departments for services provided under the *Firearms Act (Canada)*. Recoveries are received from the federal government for cost -shared programs;

(iii) *Provincial Emergency Program*—provides for development and coordination of provincial emergency planning, warning, preparedness, response and recovery in order to prevent or mitigate the effects of natural or other disasters. Contributions are provided to local governments participating in the Joint Emergency Preparedness Program. Recoveries are received from the federal government under cost–agreements;

(iv) *Film Classification*—provides for administration of the *Motion Picture Act* and Regulations by classifying films and approving adult videos for distribution, licensing distributors, theatres and video stores, and enforcing provisions of the Act. Film Classification also classifies films and approves adult videos on behalf of, and receives recoveries from, the Province of Saskatchewan; and

Descriptions of Appropriations—Continued

Attorney General—Continued

(v) *Gaming, Audit and Investigation*—provides for background investigations including criminal record checks on applicants for and holders of gaming licences and on their employees and audits or investigations of gaming events and provincially sanctioned lottery schemes. Gaming, Audit and Investigation also administers the registration program for those who provide gaming goods and services in the province. Recoveries are received from gaming registrants for the direct costs incurred in due diligence investigations, exclusive of staffing costs; and

(vi) *Coroners Service*—provides for investigation and administration of inquiries and inquests into all sudden, unexpected or unexplained deaths pursuant to the *Coroners Act*.

(i) AGENCIES, BOARDS AND COMMISSIONS

This sub–vote provides for various boards and commissions under the jurisdiction of the Attorney General, including the operations of the British Columbia Board of Review , British Columbia Human Rights Commission, British Columbia Human Rights Tribunal, British Columbia Parole Board, British Columbia Police Commission, Children's Commission, Commercial Appeals Commission, Expropriation Compensation Board, Liquor Appeal Board, Motion Picture Appeal Board, and adult guardianship legislation and other expenditures for the Public Trustee of British Columbia. Contribution are provided for legal representation for proceedings under the *BC Human Rights Code*.

(j) LAND TITLE BRANCH

This sub–vote provides for registration of ownership of land , based on the Torrens land title registration system. This system ensures security of title and other interests in land such as mortgages, life estates, leases, rights of way, easements and liens registered against the land in accordance with the *Land Title Act*. The sub–vote also provides for maintenance of a computerized land title system which enables access to land title information.

(k) COORDINATED LAW ENFORCEMENT UNIT

This sub–vote provides for identification, prevention and suppression of organized and major crime in British Columbia through investigations by Police Joint Forces Operations and policy advice to government on all aspects of organized crime. Recoveries are received from other levels of government for cost–shared programs.

(l) MULTICULTURALISM AND IMMIGRATION

This sub–vote provides for policy and program development and delivery with respect to multiculturalism and immigration and implementation of the Agreement for Canada-British Columbia Cooperation on Immigration. Grants and contributions are provided for programs for settlement services for immigrants and for multiculturalism initiatives. Recoveries are received from the federal government for certain immigrant settlement services programs.

Vote 19—Statutory Services

This vote provides for payments made under statutory authority for:

(a) *CRIMINAL INJURY COMPENSATION ACT*

This sub–vote provides for the payment of compensation, as awarded by the Workers' Compensation Board, to a victim of crime or dependants of the victim. Contributions are provided to the Workers' Compensation Board for program delivery.

(b) *CROWN PROCEEDING ACT*

This sub–vote provides for payments made under the authority of the *Crown Proceeding Act*.

(c) *EMERGENCY PROGRAM ACT*

This sub–vote provides for preparedness, response and recovery costs relating to emergencies or disasters. Contributions may be provided to municipalities for recovery costs.

(d) *INQUIRY ACT*

This sub–vote provides for the costs of commissions issued and inquiries conducted under the *Inquiry Act*.

(e) *LIQUOR CONTROL AND LICENSING ACT*

This sub–vote provides for overall policy development, administration, licensing and inspections in support of the *Liquor Control and Licensing Act* and Regulations. Recoveries are received from licensing fees and permit charges.

Vote 20—Judiciary

This vote provides for operation of the judiciary including:

(a) SUPERIOR COURTS

This sub–vote provides for administrative and support services for the Court of Appeal and Supreme Court located in the province.

(b) PROVINCIAL COURTS

This sub–vote provides for operational budgets for the Provincial Court of British Columbia. A grant is provided to the Canadian Association of Provincial Court Judges and a contribution is provided to the British Columbia Courthouse Library Society.

Descriptions of Appropriations—Continued

Attorney General—Continued

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Electoral Boundaries Commission

This account was established under the authority of the *Electoral Boundaries Commission Act*, section 8, to establish the Electoral Boundaries Commission, whose function it is to make proposals to the Legislative Assembly as to the area, boundaries and names of the electoral districts of British Columbia.

Special Accounts

Forfeited Crime Proceeds Fund

This account was established by the *Special Accounts Appropriation and Control Act*, 1988 as amended by the *Attorney General Amendment Act*, 1989. The purpose of the account is to dispose of property forfeited from criminal offenses in a manner which will facilitate the administration of criminal justice and law enforcement in the province. Revenue represents the disposition of forfeited proceeds of crimes. The Attorney General will determine expenses to be made from the account; however, under the terms of a protocol agreement, expenses from the previous year's revenues can be made only with the approval of the Minister of Finance and Corporate Relations.

No financing transactions are provided for under this account.

Inmate Work Program

This account was created by the *Miscellaneous Statutes Amendment Act* (No. 2), 1987. The purpose of the account is to assist inmates in acquiring skills and to encourage them to develop good work habits.

Revenue represents proceeds from the sale of goods and services produced by inmates. Expenses are for supplies and costs directly related to the production and sale of goods and services within the Inmate Work Program. Administration costs are funded through voted appropriations.

Public Trustee of British Columbia

This account was created by the *Public Trustee Amendment Act*, 1989. The purpose of the account is to provide services to clients of the Public Trustee, including those incapable of managing their own affairs, estates of the deceased where no other person is willing or able to act, minors in receipt of settlements, and missing persons. Revenue represents fees and commissions paid by clients of the Public Trustee for services rendered, interest on inactive estates, and transfers from the Ministry Operations Vote. Expenses are for costs directly related to the provision of services to clients and for administration. Recoveries are received for the reimbursement of expenses paid on behalf of clients.

Victims of Crime Act

This account was established by the *Victims of Crime Act*, 1995. The purpose of the account is to fund services to victims of crime as provided for in the Act. Revenue includes proceeds from a victim surcharge levy on fines from all provincial offences, both court–imposed fines and those which result in a violation ticket. Revenue also includes proceeds from the federal victim surcharge levy on offences imposed by the court under the Criminal Code of Canada. Expenses are to fund justice system obligations to victims of crime under the Act, including administration costs. Any remaining funds may be expended on initiatives which may benefit victims of crime.

Financing Transaction

Interest on Trusts and Deposits

Interest (disbursements) is credited to certain trust funds and deposits belonging to third parties, which are held by and are under the general administration of trusteeship of the province, on the basis of earnings received (receipts) from the investment of these funds or as specified by provincial statutes. Administration costs are funded through the ministry's voted appropriations.

Children and Families

Vote 21—Ministry Operations

This vote provides for: services to children and families; supporting people with disabilities so that they are able to live in their communities; child care and child, family and community services. Programs include:

(a) MINISTER'S OFFICE

This sub–vote provides for the office of the Minister for Children and Families, and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Children and Families—Continued

(b) CORPORATE SERVICES

This sub–vote provides for overall direction, development and support of ministry programs. It provides for the ministry's central support services for child protection and community living services and for regional operations. It also includes policy and legislative support, governmental relations, communications services, audit, performance management and research functions, administrative services, training and staff development and support, contract management support, financial services, personnel services, systems support services, capital planning and facilities support and records management. This sub–vote also provides for ministry requirements for banking services and for the administration of the *Human Resource Facilities Act*. Grants and contributions are provided in support of province–wide program activities. Recoveries are received from parties external to government for ministry services.

(c) REGIONAL OPERATIONS

This sub–vote provides for:

(i) *Program Delivery*—provides for the direct operating costs and local administration of services for children, youth and families, persons with mental disability and persons with multiple disabilities. Services are delivered under the provision of the *Young Offenders Act*, the *Correction Act*, the *Child, Family and Community Service Act*, the *Adoption Act*, the *Mental Health Act*, the *BC Benefits (Income Assistance) Act*, the *BC Benefits (Child Care) Act*, and the *Forensic Psychiatry Act* and other initiatives to support families, children and youth. Contributions are provided in support of program activities. Recoveries are received from school boards for contracted education programs, from the Insurance Corporation of British Columbia and other third party insurers for injury related Short Term Illness and Injury Plan payments, and from the Medical Services Plan for salaried and sessional medical services;

(ii) *Services for Children and Families*—provides for community based support services for children, youth and families including public health services, school–based programs, children and family support programs, child protection, adoption services, mental health programs for children and youth, youth justice and forensic programs, health and dental services, and residential programs. It also provides for alcohol, drug and gambling addiction services and other initiatives consistent with the ministry mandate to support children, youth and families. Provision is made for incarceration of remanded and sentenced youths, probation and community services. Provision is made for contributions to the private sector and non–profit societies for diversion, attendance, community services work, and youth bail residential programs. Grants and contributions are also paid to or on behalf of: clients including children in care, eligible families and youth; care givers and agencies providing these services; special education initiatives. Recoveries are received from the federal government for the Children's Special Allowance and for shareable costs under the Young Offenders and the Alcohol and Drug Treatment and Rehabilitation Agreements, and for the reimbursement of expenses for aboriginal children in care, and from other provinces for the costs of children in care. Recoveries are also received from other organizations and parents and agencies contributing to the cost of services and for repayable benefits and overpayments, and from the British Columbia Lottery Corporation for gambling addiction services;

(iii) *Child Care Services*—provides for program development, management and support, grants and contributions for programs to stabilize, support and expand the infant and child care systems, and child care subsidies to low income families. Recoveries are received for repayable benefits and overpayments.

(iv) *Community Living Services*—provides for community–based residential care and training and support services for adults with mental and/or multiple disabilities. Also provides for: support to families with special needs children including Early Intervention Services, the At Home Program; and, Supported Child Care and Special Needs Children in Care. Grants and contributions are provided to or on behalf of: individuals; corporations; community groups; hospitals; municipalities; and, other organizations. Recoveries are received from repayable benefits and overpayments.

Statutory Accounts

Payments Based on Contributions

This account was established under the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Financing Transaction

Human Services Providers Financing Program

Loans (disbursements) are provided for capital purposes, including funds under the *Human Resource Facilities Act*, to stimulate investment in efficiencies and innovation by British Columbia community social service providers. Receipts represent repayment of the loans or recoveries under the *Human Resource Facility Act*. Administration costs are funded through the ministry's voted appropriations.

Education

Vote 22—Ministry Operations

This vote provides for overall policy development for the ministry, management of funding for public and independent school systems, other educational initiatives carried on in the province and administrative and support services. Major programs and activities include:

(a) MINISTER'S OFFICE

This vote provides for the office of the Minister of Education, and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Education—Continued

(b) MANAGEMENT SERVICES

This sub-vote provides for corporate support services to operating programs including financial, human resources, information management, administrative services, freedom of information and privacy services, and general services and assistance to the Ministry of Advanced Education, Training and Technology, the Ministry of Education, the Ministry of Labour and the Industry Training and Apprenticeship Commission. Recoveries are received from miscellaneous sources including certain costs relating to supporting the Worker's Compensation Review Board and Compensation Advisory Services in the Ministry of Labour.

(c) K-12 EDUCATION PROGRAMS

This sub-vote provides for:

(i) *Program Management*—provides for executive direction for the ministry, communications services, and management and program support for K-12 education programs. Grants and contributions are provided for education development and implementation activities. Recoveries are received from general education development test fees, participation in federal/provincial agreements and activities, and other sources;

(ii) *Operating Contributions, Public Schools*—provides for: provincial operating contributions and special grants, including technology, accreditation, and pay equity programs; and support for the British Columbia Public School Employers' Association;

(iii) *School Support Contributions*—provides contributions for distance education programs and provincial resource program;

(iv) *Operating Contributions, Independent Schools*—provides for contributions to eligible independent schools for operating expenditures and contributions to support special education programs provided by eligible independent schools;

(v) *Debt Service Contributions*—provides for the payment of short and long term debt service costs for approved capital construction projects, bus and equipment purchases. Sinking fund assets, which are used to pay off existing debt obligations, earn interest that is netted against debt service contributions; and

(vi) *Amortization of Prepaid Capital Advances*—provides for the amortization of funds advanced for capital construction projects, bus and equipment purchases.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Financing Transaction

Prepaid Capital Advances

Disbursements are provided for approved school capital construction projects, and bus and equipment purchases.

Employment and Investment

Vote 23—Ministry Operations

This vote provides for executive direction, administrative services and operating programs of the ministry, including:

(a) MINISTER'S OFFICE

This vote provides for the office of the Minister of Employment and Investment and Minister Responsible for Housing, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub-vote provides for administration and ministry executive support, including:

(i) *Management Services*—provides for: the deputy minister's office, corporate relations, financial, human resources, legislation and administrative services; records management and information systems and resources; library and research services; communications services and public affairs; strategic projects; the Community Development Unit; the BC House in Ottawa; and payment of travel expenses outside of Canada, including prescribed allowances to members of the Executive Council, Parliamentary Secretaries and related staff. Contributions are provided for the Bladerunners Youth Employment Program and for initiatives that enhance employment and investment opportunities. Costs are partially recovered from parties supporting community development programs and from parties external to government for ministry services.

(c) ECONOMIC DEVELOPMENT

This sub-vote provides for the development, analysis and preparation of provincial employment and economic development policies, strategies and plans, including:

(i) *International*—provides for: government-wide and ministry coordination, advisory and support services related to trade policy, national and international trade agreements, trade negotiations, trade disputes and related issues; and analysis of international trade and economic issues;

Descriptions of Appropriations—Continued

Employment and Investment—Continued

(ii) *Economics*—provides for: development and analysis of provincial economic development and employment policies and program initiatives; review and assessment of government initiatives affecting employment, economic development and economic adjustment; support for government economic strategies, including Premier's summits, job strategy consultations, socio-economic impact assessments for government processes, and analysis and advice on a wide range of federal/provincial and intergovernmental issues and initiatives;

(iii) *Economic Partnerships*—provides for: the development, evaluation, implementation and coordination of specific program and project initiatives, with other ministries and Crown corporations, aimed at facilitating economic, regional and sector development; the administration and management of the Canada–British Columbia Infrastructure Works Program, in conjunction with other ministries and agencies; the management of and transfer of funds to the Build BC Special Account; and secretariat support to the Committee for Building British Columbia's Future (BC 21 Committee); and

(iv) *Electricity Development*—provides for: the formulation and implementation of provincial electricity strategies and policies; administration of the *Utilities Commission Act* as it relates to electric utility issues; administration of the *Power for Jobs Act*; Columbia River Treaty operations, downstream benefits and dispute resolution; electricity Energy Removal Certificates; participation in Environmental Assessment Office review of projects with electricity generation, transmission and use implications; ongoing administration of the *Energy Efficiency Act*; analysis and advice on federal/provincial issues in the electric sector.

Grants and contributions are provided for economic and employment generating initiatives, including the Asia Pacific Foundation, the Agreement on Internal Trade Secretariat and in 1998/99 also to the Canadian Energy Research Institute.

(d) BC TRADE AND INVESTMENT OFFICE

This sub-vote provides for the administration, operation and delivery of activities intended to stimulate provincial economic development, including:

(i) *Investment Facilitation*—provides for: promotion of British Columbia as a positive investment location; promoting key investment projects; management of strategic projects and their progress through government review and approval processes, identifying and reducing impediments to investment in British Columbia; and managing the business immigration program;

(ii) *Industry and Business Development*—provides for: encouraging business development in the province; developing, delivering and evaluating programs, policies and services which promote development and expansion of emerging industry sectors; designing and delivering sector strategies; fostering the competitiveness of the resource sector and encouraging value-added activities; and supporting economic institutional infrastructure;

(iii) *Trade Development*—provides for: promotion of British Columbia's export capabilities; facilitation of the entry of British Columbia companies into new markets; participation in intergovernmental and business/government initiatives; trade development services and initiatives, including international market intelligence and strategic partnering advice; supporting British Columbia's international offices and representatives; and organizing international trade missions; and

(iv) *Financial and Project Analysis and Industry Adjustment*—provides for: administration of the Natural Resource Community Fund and the Industrial Incentive Fund; support for consultations, studies and issue resolution for specific projects; financial and project analysis services; and the coordination of industry adjustment and job preservation initiatives, including funding for initiatives such as the Job Protection Commission.

Contributions are made for business and trade development and industry adjustment. Costs for activities are partially recovered from clients through fees and project cost-sharing.

(e) RESERVES FOR DOUBTFUL ACCOUNTS AND CONCESSIONARY LOANS

This sub-vote provides for reserves for doubtful loans, write-downs of investments, and the interest expense for concessionary loans made under the *Industrial Development Incentive Act*. This sub-vote also provides for reserves for potential payments and the concessionary interest expense pertaining to loan guarantees made under ministry programs and the *Financial Administration Act*.

(f) BRITISH COLUMBIA RACING COMMISSION

This sub-vote provides for operation of the commission, and the rules and regulations of horse racing in British Columbia, through the *Horse Racing Act* and rules and regulations, to promote a high standard of harness and thoroughbred racing. Contributions are provided to the Horse Racing Improvement Fund. Costs are fully recovered from wagering under the authority of the *Horse Racing Tax Act*.

(g) BRITISH COLUMBIA GAMING COMMISSION

This sub-vote provides for: establishing the terms and conditions of licences, gaming policies and standard procedures under sub-section 2.1 of the *Lottery Act* for all gaming in British Columbia permitted under paragraphs 207(1),(b),(c),(d) and (f) of the *Criminal Code of Canada*; establishing terms and conditions for direct charitable access to gaming revenue; conducting hearings concerning denials, suspensions and revocations of licences and direct access applications, and conducting relocation and new site hearings for bingo facilities. Grants may be made to the benefit of charitable and religious organizations deemed eligible to receive grants to further the charitable purposes or objectives set out in their applications to the British Columbia Gaming Commission. Recoveries are from revenues paid into the Consolidated Revenue Fund by the British Columbia Lottery Corporation; and hearing and application fees.

(h) HOUSING PROGRAMS

This sub-vote provides for a contribution to the British Columbia Housing Management Commission for: the protection and enhancement of the supply of adequate and affordable housing; and administration of the Shelter Aid for Elderly Renters program which provides contributions to eligible seniors for assistance with their shelter costs.

Descriptions of Appropriations—Continued

Employment and Investment—Continued

(i) GAMING POLICY SECRETARIAT

This sub-vote provides for overseeing and coordinating the implementation of government gaming policy, as well as providing policy advice and support to the ministry. Grants may be made to host local governments where casinos are located. Costs are fully recovered from revenues paid into the Consolidated Revenue Fund by the British Columbia Lottery Corporation.

Vote 24—British Columbia Utilities Commission

This vote provides for the operation of the commission, as authorized under the *Utilities Commission Act*. The commission is responsible for the regulation of energy utilities to ensure rates charged are fair, and that utility operations provide safe and reliable services. It reviews expansions proposed by utilities and their issuance of securities, and reports on energy related matters referred to it by Cabinet. Provision is made for contributions to reimburse participants for costs related to commission proceedings. Costs of the commission are fully recovered from regulated utilities, hearing and project applicants, and others.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(2)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Fund

Natural Resources Community Fund

This Special Fund was created in 1992 by the *Natural Resource Community Fund Act*. Administered by the Ministry of Employment and Investment, the purpose of the fund is to assist communities, in large part dependent on a single resource industry, to adjust to severe economic dislocations arising from industry closures.

Fund revenue represents 0.5 per cent of annual petroleum, natural gas, mineral and forest revenues, and interest earned on fund investments.

Expenses are for training and skill development, worker relocation, job creation and maintenance and other costs which may be deemed necessary. Administration costs are funded through the Ministry Operations Vote.

The fund balance is capped at $25 million, and any surplus in excess of $25 million is transferred to the General Fund.

Special Accounts

Industrial Incentive Fund

This account was established in 1985 by the *Industrial Development Incentive Act*. The purpose of the account is to provide loans and make investments to assist the establishment or expansion of industry, the introduction of new technology to existing industry, and to otherwise encourage regional and economic development in the province. Loans and investments may also be provided from the account to support economic or mediation plans of the Job Protection Commission.

The account has no operating revenues or expenditures since interest and other amounts received relating to outstanding loans are credited to the General Fund. All administration costs, concessionary expenditures and reserves for doubtful accounts are funded through the Ministry Operations Vote. Receipts represent loan repayments, which are credited to the General Fund and do not increase the account balance. Disbursements represent new loans and investments.

Build BC

This Special Account was established in 1993 by the *Build BC Act*. The purpose of the account is to provide for projects and initiatives that facilitate the expansion and diversification of the British Columbia economy in a manner consistent with the Act. Revenue is received through a transfer from the Ministry Operations Vote. Expenses are for the development and implementation of Build BC projects and initiatives.

No financing transactions are provided for under this account.

Energy and Mines

Vote 25—Ministry Operations

This vote provides for executive direction, administrative services and operating programs of the ministry, including:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Minister of Energy and Mines and Minister Responsible for Northern Development, and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Energy and Mines—Continued

(b) Corporate Services

This sub–vote provides for administration and ministry executive support, including the deputy minister's office, communications and public affairs, the administration and transfer of funds to the Northern Development Fund Special Account, and for administrative support services which are provided under an agreement with the Ministry of Employment and Investment. Grants and contributions are provided in support of high priority ministry initiatives.

(c) Energy and Minerals

This sub–vote provides for administration of the province's petroleum, natural gas, coal, geothermal, and mineral resources and for the regulation of the industries that explore for and develop these resources, including:

(i) *Resources Management*—provides for: the determination of petroleum, natural gas, coal, geothermal, and mineral reserves in British Columbia; the maintenance of data bases, maps, surveys, and prospecting reports on the geology of British Columbia, the administration and disposition of petroleum, natural gas, coal, geothermal, and mineral resource rights and the maintenance of a title registry; the collection of fees, rentals and tender bonuses; administration of title to petroleum, natural gas, coal, geothermal and mineral resources of the province; negotiation of fair compensation for mineral and coal titles expropriated under the *Park Act*; the preparation of reports on the industry; the provision of support services to industry and information to the public. Grants are provided for resource studies and projects, and to assist in the maintenance of the Sierra-Yoyo Desan resource road;

(ii) *Regulation, Inspection and Enforcement*—provides for the administration of and compliance with provincial legislation, regulations, and guidelines relating to exploration, production, transportation and reclamation activities of the petroleum and natural gas, coal, geothermal and mineral industries to ensure safe operations, environmental responsibility, and prudent resource management;

(iii) *Exploration*—provides training support and grants to prospectors to stimulate mineral exploration; and

(iv) *International Cooperation*—provides for resource management information and technology transfer to Peru on a cost recovery basis through a contract with the Canadian International Development Agency (CIDA).

(d) Resource Development

This sub–vote provides for the development, analysis and preparation of provincial resource development policies, strategies and plans, including:

(i) *Revenue Administration*—provides for the collection and audit of minerals, petroleum and natural gas taxes and royalties, and the collection of the levy under the *Natural Gas Price Act* and the Mine Safety Inspection Fee; and

(ii) *Resource Development*—provides for: the formulation and implementation of provincial minerals, petroleum and natural gas strategies and policies, including infrastructure, regulation of removals, utility regulation policy, project assessments, strategic studies and analyses, collection and dissemination of statistics, coordination of ministry input into environmental assessment project reviews, economic analysis of environmental initiatives; coordination of ministry policies into land use planning processes; First Nations consultation on resource management; administration of the province's participation in the Vancouver Island Natural Gas Pipeline project, and for costs associated with the Northern Development Agency.

Grants and contributions are provided for the Vancouver Island Natural Gas Pipeline Agreements, participant assistance and in support of resource industry and northern economic development initiatives.

(e) Kemess Mine

This sub-vote provides for contributions to assist with the development of the Kemess Mine and related developments in British Columbia in accordance with the agreement among the province, Kemess Mines Inc. and Royal Oak Mines Inc.

Vote 26—Resource Revenue Sharing Agreements

This vote provides for agreements reached with First Nations to share revenue received from petroleum, natural gas and minerals extraction. Provision is made for payments made in accordance with the federal/provincial agreement, as specified under the *Fort Nelson Indian Reserve Minerals Revenue Sharing Act*, and agreements with other First Nations.

Statutory Accounts

Payments Based on Contributions

This account was established under the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Interest on Revenue Refunds

This account was established under the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 27(1)(c)).

Mine Improvement

This account was established under the authority of the *Mines Act* (R.S.B.C. 1996, chap. 293, sec. 17(2)).

Fort Nelson, Blueberry Doig Indian Band Lands

This account was established under the authority of the *Fort Nelson Indian Reserve Minerals Revenue Sharing Act* (S.B.C. 1980, chap. 16, sec. 7).

Descriptions of Appropriations—Continued

Energy and Mines—Continued

Special Accounts

Northern Development Fund

This account is created by the *BC–Alcan Northern Development Fund Act*. The purpose of the account is to promote sustainable economic development in northwestern British Columbia. Revenue is received from Alcan Aluminum Ltd., a transfer from the Ministry Operations Vote, and interest or other income of the account. Expenses are to support investment in new or existing businesses, to create new employment or stabilize existing employment, to support other goals consistent with the Act, and for advisory board expenses.

Loans (disbursements) are provided to support economic development in northwestern British Columbia. Receipts represent repayment of the loans. Administration costs are funded through the ministry's voted appropriations.

Vancouver Island Natural Gas Pipeline

This account was created by authority of the *Vancouver Island Natural Gas Pipeline Act*. Of the original $80 million authorized for this account, $25 million was disbursed as loans in 1990/91 and 1991/92 for capital construction of the pipeline to Vancouver Island. No loan repayments are expected in 1999/00. The balance of the account is for the provision of financial assistance for the conversion of oil, propane and other fuel fired appliances to the use of natural gas.

Expenses consist of grants to persons that have applied and qualified for financial assistance. No interest or other revenue is credited to the account. Administration costs are funded through the Ministry Operations Vote.

No financing transactions are provided for under this account.

Financing Transaction

Oil and Gas Commission Act

Advances (disbursements) are provided by the province to the Oil and Gas Commission under the *Oil and Gas Commission Act* in respect of oil and gas industry fees collected under the *Petroleum and Natural Gas Act* and the *Pipeline Act*, and the levy assessed under the Oil and Gas Commission Levy Regulation.

Environment, Lands and Parks

Vote 27—Ministry Operations

This vote provides for the ministry's resource planning, environmental, conservation and recreational programs including support for sustainable land use planning and cooperative relationships with First Nations. This vote also provides for management and corporate support services. Functions related to these programs and initiatives include:

(a) MINISTER'S OFFICE

This sub–vote provides for the office of the Minister of Environment, Lands and Parks, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub–vote provides for executive direction, policy development, coordination of legislation, environmental reporting, program evaluation, communications, finance, administration, personnel, information systems, information and privacy, special and corporate program coordination, consultation and support on program matters with First Nations including treaty and pre-treaty negotiations, and trust fund management for ministry operations and programs. Grants and contributions are provided for activities concerned with use, protection and management of the environment, Crown land, provincial parks and ecological reserves. Administration costs related to lands programs are partially recovered from the BC Assets and Land Corporation. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations and individuals.

(c) ENVIRONMENT AND LANDS HEADQUARTERS

This sub–vote provides for programs to: manage, protect and enhance wildlife and its habitat while balancing ecological, cultural and recreational interests; manage ground and surface water resources, ensure public safety from floods through regulation of dams and dykes, issue and manage water licences for power, regulate privately owned water utilities and manage appeals under the *Water and Utilities Act;* manage Crown land appraisal, acquisitions and exchanges, valuation, administration; manage and coordinate land, air, water and natural resource inventory and data management, river flow forecasting and floodplain mapping; manage the provincial cadastral survey system, the Crown land registry and the issuance of Crown grants; manage land related information through LandData BC including the Terrain Resources Information Management program, the Provincial Baseline Digital Atlas, the Geo–spatial Reference System and the distribution of mapping products and air photos; administer and manage environmental protection and stewardship programs including habitat protection, environmental assessment, Forest Practices Code, land use planning, enforcement and environmental emergencies. This sub–vote also provides for the management, protection and enhancement of natural resources and biodiversity throughout the province. Contributions are provided for activities concerned with use, protection and management of the environment and Crown lands. Grants and contributions are provided for activities concerned with use, protection and management of the environment and Crown lands. Costs related to the Sustainable Environment Fund are recovered from the Fund's Special Account. Administration costs related to lands programs are partially recovered from the BC Assets and Land Corporation. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations and individuals.

Descriptions of Appropriations—Continued

Environment, Lands and Parks—Continued

(d) ENVIRONMENT AND LANDS REGIONAL OPERATIONS

This sub-vote provides for the management, administration and delivery of programs for wildlife, fisheries, habitat, water management, Crown land, pollution prevention remediation, assessment, enforcement and emergency services, and support to treaty and pre-treaty negotiations with First Nations through regional, sub-regional and district offices. Contributions are provided for activities concerned with use, protection and management of the environment and Crown lands. Administration costs related to lands programs are partially recovered from the BC Assets and Land Corporation. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations and individuals.

(e) BC PARKS

This sub-vote provides for management, operation and development of the provincial park and ecological reserve systems, outdoor recreation opportunities, parkland and protected area acquisitions and related costs, participation in the Canadian and Provincial Heritage Rivers program, and commercial river rafting and small boat regulations. Grants and contributions are provided for outdoor recreation, education and safety programs. Funds generated from within the ministry, from parks producing net revenue are used to partially fund the operating costs of the parks system. Costs are recovered for some program services from within the ministry, other ministries, other levels of government, organizations, and individuals.

(f) ENVIRONMENT YOUTH TEAM

This sub-vote provides for administration and delivery of the internship, eco-education and work crew programs focused on improving the environment and public outdoor recreation, including the development of new campground sites and giving training and employment opportunities to youth.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Accounts

Crown Land Account

This account was originally created as a fund by authority of section 7 of the *Department of Housing Act*, 1973, was replaced by the Crown Land Fund effective July 31, 1979 pursuant to the *Ministry of Lands, Parks and Housing Act*, and was changed to a Special Account under the *Special Appropriations Act*, 1982.

Revenue sources (net of direct costs) include land sales, land exchanges, land tenures, interest income, and fees. Expenses include non-recoverable disbursements associated with program related costs such as reporting, clean-up, servicing, development and disposition of Crown land; the sale or disposal of assets on Crown land; acquisitions for parkland, ecological reserves and critical fish and wildlife conservation projects; the write-down of uncollectible loans; and the write-down of land inventory values to the lower of cost or net realizable value. Contributions are provided to other levels of government, organizations and individuals for the acquisition of lands for environmental, conservation, recreational or sustainable land use purposes.

Receipts represent repayment of outstanding loans and deposits made on pending sales. Disbursements ($2.0 million) reflect recoverable disbursements associated with the acquisition, servicing, development and disposition of Crown land and are administered by the BC Assets and Lands Corporation and capital expenditures ($.496 million) associated with the administration of this account.

Habitat Conservation Fund

This account was originally created by the *Miscellaneous Statutes Amendment Act (No. 2)*, 1981 which amended the *Wildlife Act* to establish a fund for the enhancement of fish and wildlife and their habitat. The fund was changed to a Special Account by the *Special Accounts Appropriation and Control Act*, 1988.

Amendments to the *Wildlife Act* in 1996 created the Habitat Conservation Trust Fund. Revenue which was previously credited to the Habitat Conservation Fund is now credited to the Habitat Conservation Trust Fund. Expenses previously made from the Habitat Conservation Fund are now made from the Habitat Conservation Trust Fund and consist of projects to enhance fish and wildlife populations, habitat acquisitions, promotional and educational projects and other expenses. Expenses from the Habitat Conservation Fund will be made for habitat enhancements and acquisitions until this Special Account is exhausted. These expenses include contributions to organizations and individuals concerned with protection, management and use of the environment.

No financing transactions are provided for under this account.

Sustainable Environment Fund

This account was created by the *Sustainable Environment Fund Act*, 1990, and subsequent amendments. It provides for the protection of the air, land and water and for environmental renewal by preventing pollution, controlling pollutants and undertaking remediation activities through administration of the *Waste Management Act*, the *Litter Act*, *Pesticide Control Act*, the *Environment Management Act*, and related regulations.

Descriptions of Appropriations—Continued

Environment, Lands and Parks—Continued

Revenue is derived from environmental levies, fees, licences, and contributions from the federal government and other organizations and individuals.

Expenses represent a transfer to the Ministry Operations Vote for: administration; the development of policies, legislation and regulations, standards and criteria for discharges and emissions; monitoring and understanding the receiving environment; education, and encouragement of activities to prevent pollution; waste reduction; laboratory services; air and water quality; the clean–up of contaminated sites; special waste management; soil and water projects; and grants and contributions to local governments, other organizations and individuals to assist in waste management, clean–up of contaminated sites and to support various environmental protection initiatives.

No financing transactions are provided for under this account.

Valuation Allowance

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 17, 18).

Finance and Corporate Relations

Vote 28—Ministry Operations

This vote provides for operations and programs of the ministry, including:

(a) Minister's Office

This sub–vote provides for the office of the Minister of Finance and Corporate Relations, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) Corporate Services

This sub–vote provides for:

(i) policy analysis and advice on financial sector issues, corporate sector issues and legislation;
(ii) executive, financial, administrative, human resources, information systems, communications and correspondence support, freedom of information and privacy services, and general services to ministry operations and programs, and to the Office of the Premier, Office of the Minister Responsible for the Public Service, Public Sector Employers' Council, the Public Service Employee Relations Commission, the Information, Science and Technology Agency, Intergovernmental Relations, the Insurance and Risk Management Special Account and certain officers of the Legislature. Costs are partially recovered from other divisions of the ministry, other ministries, special offices, organizations, agencies and individuals;
(iii) certain expenses incurred by the Legislature and the Office of the Premier; operation and maintenance costs of the Legislative Buildings; occupancy and related costs for the Executive Council and Intergovernmental Relations; reimbursement of certain expenses to Members of the Legislative Assembly under Section 7of the *Legislative Assembly Allowances and Pensions Act;* and Cabinet committee expenses and travel expenses within Canada for members of the Executive Council, Parliamentary Secretaries, and related staff;
(iv) initiatives intended to improve the business climate in British Columbia, including funding for staff and operating expenses of the Business Task Force;
(v) analysis and advice on capital issues including public–private partnerships and administration of social capital projects; and
(vi) administration of the Provincial Employees Community Services Fund.

(c) Treasury Board Staff

This sub–vote provides for:

(i) analysis and advice on fiscal, budgetary, administrative, economic, capital and taxation policy issues;
(ii) policy, research, analysis and advice on intergovernmental fiscal relations;
(iii) monitoring, analyzing and forecasting of economic activity and the government's fiscal position;
(iv) production of various financial and economic documents, including the *Estimates* and *Budget*;
(v) review of government programs, to assess effectiveness, efficiency and relevance; and
(vi) operation and maintenance of financial and economic models to support decision–making within government.

(d) Office of the Comptroller General

This sub-vote provides for:

(i) *Corporate Accounting System*—provides for: the development, implementation, operation and maintenance of a corporate accounting system; the provision of related corporate accounting and administrative services; and using the corporate system to streamline financial management processes on a government-wide basis. Recoveries are received from ministries and Crown corporations.
(ii) *Internal Audit Services*—provides for internal audit services to government including: advice to management regarding the efficiency, effectiveness and accountability of government operations; examining, evaluating and reporting to management on the adequacy of internal financial and management controls throughout government and compliance with legislative and other authorities; provision of risk and control assessments and post-implementation reviews of major information technology systems. Recoveries are received from ministries and Crown corporations.

Descriptions of Appropriations—Continued

Finance and Corporate Relations—Continued

(iii) *Comptroller General Operations*—provides for: payment, recording, and reporting of government accounts and trust funds including preparation of financial statements; development and implementation of financial administration policies and procedures; analysis and advice on administrative policy issues and accountability initiatives; development and interpretation of accounting policies; operation of the Comptroller General's office; and management of unclaimed property held by the province.

(e) REVENUE OPERATIONS

This sub–vote provides for administration of activities and acts including:

(i) taxation statutes which are the responsibility of the Ministry of Finance and Corporate Relations;
(ii) ministry responsibilities under the *School Act* regarding residential and non–residential school property taxes collected by municipalities on behalf of the province;
(iii) advances to local governments in respect of property taxes collected on their behalf;
(iv) the *Land Tax Deferment Act* and related costs;
(v) the *Home Owner Grant Act* as it relates to the non–municipal areas of the province; and
(vi) payment of interest or refunds of taxation revenues under statutes administered by the Ministry of Finance and Corporate Relations.

Costs are partially recovered from incremental tax revenues administered by the division.

(f) FINANCIAL INSTITUTIONS COMMISSION

This sub–vote provides for:

(i) operation of the Financial Institutions Commission and the Credit Union Deposit Insurance Corporation under the *Financial Institutions Act*;
(ii) administrative costs of regulating credit unions, trust companies, insurance companies, and captive insurance legislation;
(iii) administration of the *Real Estate Act*, the *Mortgage Brokers Act* and the *Condominium Act*; and
(iv) administrative costs of credit union stabilization, the Credit Union Deposit Insurance Fund, and related activities.

These costs are fully recovered from the Credit Union Deposit Insurance Corporation, fees, licensing and other charges.

(g) GOVERNMENT SERVICES

This sub–vote provides for executive direction and procurement services by authority of the *Purchasing Commission Act*, the development and administration of public sector purchasing policy to stimulate economic activity in the province, and the negotiation and implementation of the procurement chapter of the Agreement on Internal Trade. This sub-vote also provides for the following functions:

(i) *Purchasing Commission*—provides for: a purchasing service, including an electronic bidding system linking government buyers and suppliers; planning, evaluation and consultation to ministries and public sector agencies, and assisting British Columbia businesses in obtaining a larger share of the public sector market. Travel alternatives are investigated and travel information is published on the Internet. In addition, provides for costs on matters pertaining to the government's light vehicle fleet, including contract management, and policy direction. A portion of the costs is recovered from special offices, ministries and participating bodies;
(ii) *Government House*—support for the exercise of the Lieutenant–Governor's constitutional responsibilities, and the ceremonial, diplomatic, hospitality and other activities of the Vice–Regal Office; the operation and maintenance of Government House as the official residence and offices of the Lieutenant–Governor; and official functions including support for government–sponsored events; and
(iii) *BC Stats*—provides for the production of economic, social, business and demographic statistical information, data dissemination, and analytical services for government under the *Statistics Act*. Costs incurred for statistical services to ministries and other parties are partially recovered, as are the costs of publications and releases to external users.

Costs are fully recovered for the provision of direct procurement services for participating public sector agencies.

(h) PROVINCIAL TREASURY OPERATIONS

This sub–vote provides for debt management, banking and cash management, and loan administration services on a cost recovery basis to its clients, including Crown corporations and the government.

(i) OFFICE OF THE CHIEF INVESTMENT OFFICER

This sub–vote provides funds management services for trust funds, the province and government bodies. The cost of the management services is recovered directly from funds under administration. Refer to page 44 of the Estimates for a detailed presentation of program goals and performance objectives.

(j) CABINET OPERATIONS

This sub–vote provides for salaries and other expenses incurred in providing policy, planning and operational support to Cabinet and its committees.

(k) CABINET PLANNING AND COMMUNICATIONS SECRETARIAT

This sub–vote provides for:

(i) coordination of strategic policy initiatives and public consultation activities for the Premier and Cabinet; coordination and management of key corporate initiatives; and
(ii) planning, coordination and implementation of communications programs and policies, advertising and information services for ministries, special offices and certain bodies, and for the public liaison function of government.

Descriptions of Appropriations—Continued

Finance and Corporate Relations—Continued

(l) COORDINATION OF APPOINTMENTS TO AGENCIES, BOARDS AND COMMISSIONS

This sub–vote provides for the coordination of appointments to government agencies, boards and commissions.

Vote 29—Registries (Special Operating Agency)

This vote provides for expenses of the Special Operating Agency responsible for: creation and registration of all business entities, non–profits and cooperatives operating in British Columbia; registration of security interests in personal property in British Columbia; registration of ownership and location of manufactured homes in British Columbia; and the operation of the Auditor Certification Board under the *Company Act*. Revenue represents fees and licences charged by Registries for the provision of its services and is credited to the General Fund.

Vote 30—Pensions Administration

This vote provides for: administrative costs incurred by the Superannuation Commission in the administration of eight pension plans, as authorized by the following authorities:

- *Pension (Public Service) Act;*
- *Pension (Municipal) Act;*
- *Pension (Teachers) Act;*
- *Pension (College) Act;*
- *Legislative Assembly Allowances and Pension Act;*
- BC Rail Ltd. Pension Plan rules;
- British Columbia Hydro and Power Authority Pension Plan regulations; and
- Workers' Compensation Board Superannuation Plan regulations.

Costs are fully recovered from the pension funds.

Vote 31—Product Sales and Services

This vote provides for acquisitions for and services to special offices, ministries, other levels of government, participating public sector bodies and for the general public, the administration of the *Queen's Printer Act*, mail services, and purchases, disposals and storage under the *Purchasing Commission Act*. Major activities include:

(a) QUEEN'S PRINTER AND PUBLISHING

This sub–vote provides for government printing which includes publishing the British Columbia Gazette Parts I and II and other publications, administration of the government's copyrights, distribution of information, the acquisition and distribution of stationery, paper, office products, forms, and protocol giftware and the operation of a centralized inventory and distribution system for publications.

(b) POSTAL AND DISTRIBUTION SERVICES

This sub–vote provides for province–wide mail processing, courier, mail preparation, mail list services, employee relocation services, preparation of customized documents and production and distribution of driver licences and other identification cards.

(c) WAREHOUSING AND ASSET INVESTMENT RECOVERY

This sub–vote provides for disposal of surplus assets and material, operation of the intangible property program, establishment and operation of consolidated warehouses for storage of assets, material and inventory.

(d) PRODUCT DISTRIBUTION CENTRE

This sub–vote provides for the acquisition of inventory and distribution of health, medical, safety–related uniforms and general goods for resale to ministries and public sector agencies.

(e) RECOVERIES

This sub–vote provides for cost recovery for products and services supplied.

Vote 32—British Columbia Transit

This vote provides for the annual contributions to British Columbia Transit including:

(a) OPERATING CONTRIBUTIONS

This sub–vote provides for the annual contributions to British Columbia Transit towards the operating costs of public passenger and transportation services, including transportation services for the disabled in various communities throughout the province.

(b) DEBT SERVICING CONTRIBUTIONS

This sub-vote provides for the payment of short and long term debt service costs for approved capital expenditures for public passenger transit services, including services for the disabled, in communities throughout the province. Sinking fund assets, which are used to pay off existing debt obligations, earn interest that is netted against debt service contributions.

Descriptions of Appropriations—Continued

Finance and Corporate Relations—Continued

(c) AMORTIZATION of PREPAID CAPITAL ADVANCES

This sub-vote provides for the amortization of funds advanced for approved capital expenditures for public passenger transit services, including services for the disabled, in communities throughout the province.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Unclaimed Money Act

This account was established under the authority of the *Unclaimed Money Act* (R.S.B.C. 1996, chap. 467, sec. 4).

Tax Refunds

This account was established under the authority of various Acts. Certain sections of these Acts allow for tax refunds to be made to various individuals and businesses which meet specific criteria.

Special Accounts

Provincial Home Acquisition

This account was created as a fund by the *Provincial Home Acquisition Act*, 1967, and was changed to a Special Account under the *Special Appropriations Act*, 1982. The purpose of the account was to pay grants to qualified British Columbia residents constructing or purchasing a home, and to make loans secured by second mortgages. Currently, mortgage financing is provided from this account to qualified British Columbia residents for the conversion of existing housing into rental suites under the *Home Conversion and Leasehold Loan Act*, 1979.

Most of the BC Second Mortgage program portfolio has been sold to private sector lenders. The province re–purchases mortgage accounts which become more than 90 days in arrears.

Revenue consists of interest on outstanding mortgage principal. Expenses include statutory rebates and other miscellaneous program costs.

Receipts represent repayment of outstanding mortgage loan principal. Disbursements represent new conversion mortgages, repurchased mortgage accounts and guarantee claims paid under the mortgage assistance program.

Valuation Allowance

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 17, 18).

Financing Transactions

International Fuel Tax Agreement *(Motor Fuel Tax Act)*

Advances (disbursements) are provided by the province to other International Fuel Tax Agreement jurisdictions in respect of the monies (receipts) collected on their behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Land Tax Deferment Act

Local governments are reimbursed (disbursements) by the province for property taxes of those over 60 years of age and other qualified property owners that are deferred under this Act. The property owner or the estate is required to repay to the province all deferred taxes together with interest on the termination of the agreement. Receipts represent repayments of outstanding principal (taxes deferred exclusive of interest). Interest is credited to the Consolidated Revenue Fund as revenue, and administration costs are funded through the ministry's voted appropriations.

British Columbia Ferry Corporation (*Motor Fuel Tax Act*)

Advances (disbursements) are provided by the province to the British Columbia Ferry Corporation (BCFC) in respect of the gasoline and motive fuel tax (receipts) collected on BCFC's behalf by the Ministry of Finance and Corporate Relations. Funds will be used by BCFC to cover a portion of their operating losses incurred in providing ferry services in British Columbia coastal waters.

British Columbia Transit Act (Gasoline Tax)

Advances (disbursements) are provided by the province to British Columbia Transit in respect of the *British Columbia Transit Act* gasoline and motive fuel tax (receipts) collected on the authority's behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Build BC Act (Gasoline and Social Service Taxes)

Advances (disbursements) are provided by the province to the BC Transportation Financing Authority in respect of the gasoline and motive fuel tax (receipts) and the social service tax (receipts) on short term rentals of passenger vehicles collected on the authority's behalf under the *Build BC Act* by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Descriptions of Appropriations—Continued

Finance and Corporate Relations—Continued

Greater Vancouver Transportation Authority Act

Advances (disbursements) are provided by the province to the Greater Vancouver Transportation Authority in respect of the *Greater Vancouver Transportation Authority Act* in respect of the gasoline and motive fuel tax (receipts) and the social service tax (receipts) on parking collected on the authority's behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Tourism British Columbia (*Hotel Room Tax Act*)

Advances (disbursements) are provided by the province to other International Fuel Tax Agreement jurisdictions in respect of the monies (receipts) collected on their behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Rural Area Property Taxes

Advances (disbursements) are provided by the province to local governments and entities in rural areas in respect of local taxes and levies (receipts) collected on their behalf by the Ministry of Finance and Corporate Relations. Administration costs are funded through the ministry's voted appropriations.

Tobacco Tax Amendment Act

Advances (disbursements) are provided to the Cowichan Tribes in respect of the Cowichan Tribes Agreement for tobacco tax (receipts) collected on their behalf. Administration costs are funded through the ministry's voted appropriations.

Prepaid Capital Advances (British Columbia Transit)

Disbursements are provided for approved capital expenditures for selected public passenger transit services in communities around the province.

Prepaid Capital Advances (Rapid Transit Project 2000)

Disbursements are provided for approved rapid transit capital expenditures in the Lower Mainland, and for capitalized borrowing costs relating to Rapid Transit Project 2000 debt.

Fisheries (transferred to Agriculture, Food and Fisheries)

Vote 33—Ministry Operations

This vote provides for operations and programs of the ministry, including:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Minister of Fisheries, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub–vote provides for the deputy minister's office and communications services. Financial, human resources, information systems, freedom of information and privacy services are provided to the Ministry of Fisheries by other ministries. Grants and contributions are provided to stakeholder groups, individuals and business groups in the fisheries sector involved in activities designed to protect, conserve and enhance fish stocks and fish habitat.

(c) POLICY, PLANNING AND LIAISON

This sub–vote provides for provincial fisheries policy activities and inter-governmental initiatives including:

- (i) development and coordination of intergovernmental policy and legislation initiatives relating to the management of the fishery resource and habitat, and sustainable economic development;
- (ii) communication and consultation with stakeholders, the public, First Nations and other orders of government with interests in the fishery sector including commercial, recreational and aquaculture industries;
- (iii) support to activities under the Canada/British Columbia Agreement on the Management of Pacific Fishery Issues; and
- (iv) development of resource management policies, programs and legislation with respect to Aboriginal, resource use and environmental issues.

Grants and contributions are provided to stakeholder advisory bodies, including aboriginal interest groups, to support local fisheries management and development.

(d) PROGRAMS AND OPERATIONS

This sub–vote provides for:

- (i) planning, management, protection, conservation and regulation of fresh water and marine and anadromous fisheries under the *Wildlife Act*, the *Fisheries Act*, and the Canada/British Columbia Agreement on the Management of Pacific Salmon Fishery Issues;
- (ii) technical review of applications for tenure and for the licensing and enforcement of regulations as required under the *Fisheries Act*, and the *Fisheries Inspection Act*;
- (iii) administration of relevant sections of the *Fisheries Act*;
- (iv) development and diversification of the aquaculture sector;

Descriptions of Appropriations—Continued

Fisheries—Continued

(v) licencing and regulation of finfish and shellfish aquaculture; and

(vi) operating costs for sector and community development and diversification, including development of strategies to create jobs and enhance the competitiveness of British Columbia's seafood and sports fishing sectors.

Grants and contributions are provided to local governments, community based stewardship groups and stakeholder groups to restore fish habitat and to further seafood industry development in British Columbia. Recoveries are received from the federal government, Crown corporations and parties external to government for projects related to fisheries conservation, restoration and management.

Forests

Vote 34—Ministry Operations

This vote provides funding for the forest and range stewardship and management activities of the ministry, and for general management and administrative services. Functions related to these activities and services are performed at provincial, regional and district levels and include:

(a) MINISTER'S OFFICE

This sub–vote provides for the office of the Minister of Forests, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub–vote provides for senior executive direction; ministry led forest sector initiatives and coordination of central ministry services including corporate policy, personnel, finance, audit, information technology, communications and public information for ministry initiatives. Grants are provided for activities which promote prudent forest management.

(c) FOREST RESOURCES MANAGEMENT

This sub–vote provides for provincial forest and range land stewardship and management at provincial, regional and district levels. Grants and contributions are provided for the promotion of integrated management of the forest and range lands and to agencies or groups involved in cooperative forestry research. Funds generated from recreation site fees producing net revenue are used to partially fund the operating costs of forest resources activities. Costs related to the Small Business Forest Enterprise program are recovered from the Small Business Forest Enterprise Special Account. Costs related to the provision of supplies and services may be recovered from other ministries and levels of government, agencies, organizations and individuals. This sub–vote is comprised of the following activities:

(i) *Headquarters Resource Management*—provides for headquarters functions associated with the Chief Forester; aboriginal affairs; resource tenures and engineering; compliance and enforcement; timber supply; revenue; forest practices; research; resources inventory; operation of the tree nurseries and the seed centre; and

(ii) *Region and District Operations*—provides for regional and district activities; land and resource inventories; aboriginal relationships; higher level planning; timber supply review; tenure administration; operational plan review and approval; cutting permit approval; revenue; compliance and enforcement; recreation site and trail development and maintenance; road and bridge development and maintenance; forest health; research extension; basic silviculture, and regional and district administration.

Vote 35—Fire Suppression

This vote provides for fire prevention, control and suppression as prescribed by the *Forest Practices Code of British Columbia Act*. Functions related to these programs and services are performed throughout the province, and include:

(a) DIRECT FIRE FIGHTING

This sub–vote provides for control and suppression of wild fires and ex gratia payments relating to these activities. Costs related to the provision of supplies and services may be recovered from other agencies and levels of government, provinces, countries, agencies, organizations and individuals.

(b) FIRE PREPAREDNESS

This sub–vote provides for fire prevention; the infrastructure, personnel, equipment and supplies required to maintain a consistent state of readiness to control and suppress wild fires; associated research and development. Grants are provided to promote fire safety and awareness. Costs related to the provision of supplies and services may be recovered from other agencies and levels of government, provinces, countries, agencies, organizations and individuals.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Forests—Continued

Interest on Revenue Refunds

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 24(1)(c)).

Special Accounts

Forest Stand Management Fund

This account was originally established as a fund by the *Forest Stand Management Fund Act*, 1986, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act*, 1988. Revenue is provided by contributions from municipalities, the forest industry, forest sector unions and others , through money collected under Section 71.1 of the *Forest Practices Code of British Columbia Act; and penalties levied under the Forest Practices Code of British Columbia Act*. Expenses provide for enhanced management of British Columbia's forest and range lands, for silviculture work performed under Section 71.1 of the *Forest Practices Code of British Columbia Act*, to defray the costs of investigating contraventions of the *Forest Practices Code of British Columbia Act* and to defray fire suppression costs relating to contraventions of that Act where a penalty has been levied in respect of the contravention.

Receipts are from levies imposed under the *Forest Stand Management Fund Act, 1986*.

Small Business Forest Enterprise Program

This account was established in 1988 through an amendment to section 87.1 of the *Forest Act*. The purpose of the account is to identify all revenues incidental to the operation of the Small Business Forest Enterprise program and to provide an ongoing source of funds to defray the costs of the program.

Revenue is collected from the following sources: upset stumpage; bonus stumpage; annual fees and billings (annual rent, trespass charges, scaling fees, and registration fees) incidental to the operation of the program; and sales of logs.

Expense is for program administration; construction and maintenance of logging roads and bridges; costs of selling timber and logs; basic silviculture to restock logged lands; and other activities incidental to the operation of the program.

Revenue in excess of current expenditures and future basic silviculture requirements is transferred to the General Fund.

Disbursements reflect development of Standing Timber Inventory for sale in future years.

South Moresby Implementation—Forest Replacement

This account was established by the *South Moresby Implementation Account Act* in 1988. The purpose of the account is to offset the decrease in forest land available for harvest due to the creation of South Moresby National Park by funding incremental silviculture activities on coastal forest lands.

The account can be credited with contributions from the Consolidated Revenue Fund, the federal government and accrued interest.

No financing transactions are provided for under this account.

Financing Transaction

BC Forest Renewal Act

Advances (disbursements) are provided by the province to Forest Renewal BC under the *BC Forest Renewal Act* in respect of the stumpage revenue collected on the agency's behalf (receipts) under the *Forest Act*. Administration costs are funded through the voted appropriations of the Ministry of Forests and the Ministry of Finance and Corporate Relations.

Health

Vote 36—Ministry Operations

This vote provides for the planning, administration, operation and delivery of health care, preventive health, health promotion, and educational services. This vote also provides for certain administrative and support services for the Ministry for Children and Families and to the Health Authorities. Specific programs and services provided from within this vote include the following:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Minister of Health and Minister Responsible for Seniors and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub-vote provides for the central financial and operational management services of the ministry, including financial and management services; audit confirmation of Medical Services Plan claims and Pharmacare claims; human resources; freedom of information and protection of privacy; communications and issues management; legislation and professional regulation and special projects including the Office for Seniors and Women's Health Bureau; information management including amortization expense related to capital assets; and building occupancy costs. Grants, contributions and services are provided to the British Columbia Health Research Foundation, the University of British Columbia Centre for Health Services and Policy Research, the Health Professions Council, as well as to health authorities individuals, agencies or organizations. Recoveries are received from the British Columbia Health Research Foundation and from individuals for services provided by the ministry.

Descriptions of Appropriations—Continued

Health—Continued

(c) EMERGENCY HEALTH SERVICES

This sub–vote provides for the management and delivery of emergency health services, including ground and air ambulance services, as well as for training, examination and licencing of emergency medical personnel and amortization expense related to capital assets. Contributions are provided to agencies which provide ambulance services to the public on behalf of the Emergency Health Services Commission. Recoveries are received from the Medical Services Plan for medical services provided on an alternative contractual basis.

(d) MEDICAL SERVICES PLAN

This sub–vote provides for the management and operations of the Medical Services Plan including: enrollment of beneficiaries and practitioners; billing and processing of premiums; processing of claims for contribution payments; adjudication and audit of claims; review of service utilization; education of beneficiaries and practitioners; licencing and inspection of diagnostic facilities; contract negotiation; and costs associated with the Medical Services Commission, special committees and advisory committees. Contribution payments are made for eligible services provided by medical practitioners, health care practitioners and diagnostic facilities, on a fee–for–service basis or alternative contractual basis, and also include payments required under the *Medicare Protection Act* and various agreements concerning medical practitioners, health care practitioners and diagnostic facilities, including payments into the Medical and Health Care Services Special Account. Recoveries are received for certain processing services provided to practitioners and organizations, as well as to reimburse the Medical Services Plan for claims which are the responsibility of the Insurance Corporation of British Columbia, Workers' Compensation Board and other third parties.

(e) PHARMACARE

This sub–vote provides for the management and delivery of Pharmacare programs, including the establishment of policies and systems for the reimbursement of benefits paid under the various Pharmacare programs, negotiation and monitoring of participation agreements, verification and adjudication of claims for benefits, and monitoring of drug utilization. Contribution payments include payments to individuals, agencies or other organizations for the full or partial cost of designated prescription drugs, dispensing fees, ostomy supplies, home oxygen, prosthetic appliances and other approved items.

(f) DEBT SERVICE CONTRIBUTIONS

This sub–vote provides for the provincial government's share of debt servicing costs related to health facility capital projects. Sinking fund assets, which are used to retire existing debt obligations, earn interest that is netted against debt service contributions.

(g) AMORTIZATION OF PREPAID CAPITAL ADVANCES

This sub–vote provides for the amortization of funds advanced for health facility capital projects.

(h) ADULT MENTAL HEALTH

This sub–vote provides for the management and delivery of mental health services to adults, on both an outpatient and inpatient basis and adult forensic psychiatric services. Grants, contributions and services are provided to, or on behalf of, individuals, corporations, community groups, and other organizations including health authorities, the British Columbia Mental Health Society, and the Forensic Psychiatric Services Commission. Recoveries are received from the Medical Services Plan for medical services provided on a salaried or sessional basis.

(i) PUBLIC AND PREVENTIVE HEALTH

This sub–vote provides for the management and delivery of public and preventive health services including the Office of the Provincial Health Officer, health inspection, facilities licensing, environmental health assessment, radiation protection, health services for community living and services provided through the British Columbia Centre for Disease Control Society such as clinical services for tuberculosis and sexually transmitted diseases, laboratory and pharmacy services and other medical services. This sub–vote also provides shared funding, along with the Ministry for Children and Families, for public health nursing, speech, audiology, nutrition and dental services. Grants, contributions and services are provided to, or on behalf of, individuals, corporations, community groups, and other organizations, including aboriginal health agencies. Recoveries are received from the Medical Services Plan for medical services provided on an alternative contractual basis, and the Ministry for Children and Families for public health nursing, speech audiology, nutrition and dental services provided under agreement between the two ministries.

(j) ACUTE AND CONTINUING CARE

This sub–vote provides for the management and delivery of acute care and continuing care services, including the provision of operating and equipment funding for acute care hospitals, extended care units, residential care services, community services, direct care services, infrastructure, building occupancy costs and payments to individuals who contracted Hepatitis C through the blood supply between 1986 and 1990. Grants, contributions and services are provided to or on behalf of, individuals, and various organizations including health authorities, the Health Employers Association of British Columbia, the Canadian Blood Agency, Canadian Blood Services, BC Transplant Society, Healthcare Labour Adjustment Agency and Risk Management Society. Recoveries are received from the Medical Services Plan for medical services provided on an alternative contractual basis.

(k) RECOVERIES FROM HEALTH SPECIAL ACCOUNT

This sub–vote provides for recoveries from the Health Special Account.

Descriptions of Appropriations—Continued

Health—Continued

Vote 37—Vital Statistics (Special Operating Agency)

This vote provides for expenses of the Special Operating Agency responsible for program management and the registration, certification, statistical analysis and reporting of the vital events of birth, marriage, and death, and management of the Health Status Registry, Wills Registry, and change of name process. Grants and contributions are provided to various individuals, groups, and agencies which provide services on behalf of the Vital Statistics Agency. Recoveries are received as a result of the provision of services for genealogy, pre-adoption records, non–statutory certifications and data extraction, to provincial government ministries, to agencies, to other levels of government and to the public. Revenue represents fees and licences charged by Vital Statistics for the provision of its services net of commissions and allowances for doubtful accounts.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Collection Agency Commission

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 14(2)). This section of the Act authorizes payments "from the consolidated revenue fund of a fee or commission to, or a fee or commission to be retained by any person employed in collecting, managing or accounting for public money as remuneration for all services performed."

Special Accounts

Health Special Account

This account is established by the *Health Special Account Act*, 1992. Administered by the Ministry of Health, the account provides for the allocation of a portion of Lottery Corporation revenues to fund the administration, operation, and delivery of health care, health research, health promotion and health education services. Expenditures of the Special Account represent transfers to the Ministry Operations Vote.

No financing transactions are provided for under this account.

Medical and Health Care Services

This account is established by the *Medical and Health Care Services Special Account Act*, and is administered by the Ministry of Health. The purpose of the account is to facilitate arrangements to manage year to year fluctuations in payments by the Medical Services Plan to members of various health care professions. These arrangements are established by regulation or are contained in agreements between the government and the professions under the authority of the *Medicare Protection Act*.

Revenue is provided from voted appropriations and consists of unused portions of the available amount for each profession and from any amount specified by an agreement.

Expenses may be made where savings from underutilization in prior years are applied to offset overutilization in a subsequent year or specified by an agreement.

No financing transactions are provided for under this account.

Valuation Allowance

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 17, 18).

Financial Transaction

Health Innovation Incentive Program

Loans (disbursements) are provided to stimulate investment in innovation by British Columbia hospitals and other health agencies. Receipts represent repayment of the loans through efficiency savings. Administration costs are funded through the ministry's voted appropriations.

Prepaid Capital Advances

Disbursements are provided for approved health facilities capital projects, including Year 2000 funding for health authorities.

Social Development and Economic Security (formerly Human Resources)

Vote 38—Ministry Operations

This vote provides for assistance to help people in British Columbia achieve economic security through attachment to the labour market and, when necessary, income support and related services including health care and dental services to those in need, as follows:

(a) MINISTER'S OFFICE

This sub–vote provides for the office of the Minister of Human Resources, and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Social Development and Economic Security—Continued

(b) PROGRAM OPERATIONS

This sub–vote provides for:

(i)*Corporate Services*—provides for direct operating costs relating to the overall direction, development and support of ministry programs. This includes the ministry executive, communications, policy, research and performance measurement, personnel services and staff training, financial operations, financial planning, information technology services, facilities, records management, and access to information and privacy. It also provides for ministry requirements for postal services, office furniture and equipment, and banking services. Recoveries are received from ministries for services provided on their behalf and from parties external to government for ministry services;

(ii)*BC Benefits Program Operations*—provides for the direct operating costs of delivering income support programs, including compliance and enforcement and labour market attachment services, to eligible individuals and families in need. This includes administration of benefits and services authorized under the *BC Benefits (Income Assistance) Act* and Regulation, *BC Benefits (Youth Works) Act* and Regulation, and *Disability Benefits Program Act* and Regulation, and for other services delivered directly or by other ministries. Also provides for direct operating costs relating to emergency social services coordination and delivery and to volunteers, co-operatives and the community services sector. Grants and contributions are paid in support of these activities; and

(iii)*Health Services Program Operations*—provides for the direct operating costs of delivering health care and dental services to eligible recipients under the *BC Benefits (Income Assistance) Act* and Regulation, *BC Benefits (Youth Works) Act* and Regulation, and *Disability Benefits Program Act* and Regulation, and for other ministry health services.

(c) BC BENEFITS PROGRAMS

This sub–vote provides for:

(i)*Income Assistance*—provides for income support to persons eligible under the *BC Benefits (Income Assistance) Act* who do not qualify under Disability Benefits or Youth Works. Includes support for individuals participating in job search and job search training under the Welfare to Work Program and in other labour market attachment services delivered directly or by other ministries;

(ii)*Disability Benefits Level II*—provides for income support to persons eligible under the *Disability Benefits Program Act*; including costs pertaining to individuals for labour market attachment services delivered directly or by other ministries;

(iii)*Youth Works*—provides for living allowances, which are provided on behalf of the Ministry of Advanced Education, Training and Technology, to persons eligible under the *BC Benefits (Youth Works) Act* and includes support for persons participating in job search and job search training;

(iv)*Hardship Assistance*—provides for temporary income support, under the *BC Benefits (Income Assistance) Act*, to eligible individuals while in need who do not qualify for regular Income Assistance, Disability Benefits or Youth Works allowance; and

(v)*Administered Assistance and Benefits*—provides for community based support services which complement and support ministry programs including the Community Services Fund, hostels and emergency shelters, home support workers, pre–employment programs, interpreter and translation services, and payment of user fees on behalf of eligible persons for continuing care and alcohol and drug rehabilitation. Also provides for community based training and support for emergency social services; support for volunteers, co-operatives and the community services sector; and other in–kind benefits such as fees for identification documents, and costs incurred under the Family Maintenance Program on behalf of eligible clients.

Direct income support benefits are paid as grants to eligible recipients. Grants and contributions are also paid for the provision of Administered Assistance and Benefits. Recoveries are received from the federal government and from assignments authorized by legislation, from repayable benefits and overpayments, and from agencies contributing to or sharing in the cost of sponsored services.

(d) HEALTH CARE AND DENTAL SERVICES

This sub–vote provides for medical goods and services, medical transportation, diet and natal allowances, extended therapies, and dental and optical services for eligible individuals and families qualifying for benefits under BC Benefits Programs. Benefits are paid as grants and contributions to service providers, or as direct grants to eligible individuals as appropriate. Recoveries are received from repayable benefits and overpayments.

Labour

Vote 39—Ministry Operations

This vote provides for ministry programs and activities including:

(a) MINISTER'S OFFICE

This sub–vote provides for the office of the Minister of Labour, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) LABOUR RELATIONS AND LABOUR PROGRAMS

This sub–vote provides for: the executive direction of the ministry, including the deputy minister's office; services promoting harmonious labour and employment relations including administration of the *Pension Standards Act*, *Employment Standards Act*, *Skills Development and Fair Wage Act*, and parts of the Labour Relations Code relating to arbitration; support services to the Labour Relations Board; related policy and statistical services; support to the Employment Standards Tribunal; and grants and contributions to agencies and other organizations for the promotion of good employment relationships. Recoveries are received for the costs of client education seminars sponsored by the Employment Standards Branch.

Descriptions of Appropriations—Continued

Labour—Continued

(c) LABOUR RELATIONS BOARD

This sub-vote provides for the operation of the mediation, adjudication and registrar functions of the Labour Relations Board, an agency established under the *Labour Relations Code*, to promote harmonious labour relations in British Columbia.

(d) WORKERS' COMPENSATION REVIEW BOARD AND COMPENSATION ADVISORY SERVICES

This sub-vote provides for the operations of the Workers' Compensation Review Board, an agency established under the *Workers' Compensation Act* to review decisions made by the Workers' Compensation Board, and the Compensation Advisory Services, which provides advice to employers and workers respecting decisions made by the Workers' Compensation Board. This sub-vote also provides for a statutory appeal mechanism for victims of crime who are not satisfied with decisions of the Criminal Injuries Compensation Program. Costs associated with the Workers' Compensation Review Board and Compensation Advisory Services are fully recovered from the Accident Fund established pursuant to the *Workers' Compensation Act*, course fees, proceeds from the sale of manuals and disposal of assets, and other sources.

Financial, human resources, information resources, administrative services, freedom of information and privacy services, and general services and assistance are provided to the Ministry of Labour by other ministries.

Municipal Affairs

Vote 40—Ministry Operations

This vote provides for executive direction, operation and delivery of operating and statutory grant programs including:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Minister of Municipal Affairs, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub-vote provides for: executive direction and administrative services to the operating programs of the ministry, including: financial administration and budget coordination; information and privacy; records management; personnel administration and support; office management and accommodation; communications; and information systems. Costs are partially recovered from parties external to government for ministry services.

(c) LOCAL GOVERNMENT AND COMMUNITY SERVICES

This sub-vote provides for:

(i) administration of the *Municipal Act*, *Local Government Grants Act*, *Growth Strategies Act* and the *Home Owner Grant Act*; review and monitoring of local government administrative and financial practices and procedures; support services to local governments including collection and assessment of statistics and information, analysis of water and sewerage construction projects to support allocation of capital grants, investigations into local government issues, and community and regional planning; and

(ii) policy research and development on local government, housing, building policy and aboriginal issues; legislative review; administration of the *Library Act*; and implementation of policies and programs related to community library services.

Grants are made for local services as provided under the *Municipal Aid Act*. Grants are also paid to local authorities to assist in financing various projects and services, and to various organizations to support library services and projects.

(d) ASSESSMENT SERVICES

This sub-vote provides for the operating costs of, including the fees and expenses of appointees to, the Property Assessment Review Panels and Property Assessment Appeal Board. Recoveries are received from the British Columbia Assessment Authority to fund the Assessment Appeal process.

(e) SAFETY AND STANDARDS

This sub-vote provides for: public safety programs including the Office of the Fire Commissioner; the establishment of safety standards; inspection services for electricity, natural gas, propane, boiler and pressure vessels, elevating devices, amusement rides, refrigeration systems, aerial tramways, and railways; fire and accident investigations; and the licensing of technical personnel. Contributions are provided to Local Assistants, as defined by the *Fire Services Act*, for fires investigated and reported to the Fire Commissioner. Some recoveries are made for ad hoc inspection services.

(f) UNIVERSITY ENDOWMENT LANDS

This sub-vote provides for the management and operation of the University Endowment Lands. Contributions are made to the City of Vancouver for the provision of fire protection services. Recoveries represent the transfer of costs associated with services to ratepayers from the University Endowment Lands Administration Special Account.

Vote 41—Local Government Grants

This vote provides for grant programs to local governments and related organizations in British Columbia and administration costs associated with the programs. Major activities include:

Descriptions of Appropriations—Continued

Municipal Affairs—Continued

(a) COMMUNITY AND REGIONAL DISTRICT GRANT PROGRAMS

This sub–vote provides for general grants under the *Local Government Grants Act* including, but not limited to, Small Community Protection and Regional District Basic. Grants are also provided for the traffic fine revenue sharing program and for transitional assistance.

(b) CONDITIONAL GRANT PROGRAMS

This sub–vote provides for targeted grants under the *Local Government Grants Act* to support community, regional, and infrastructure planning; and infrastructure development. A grant is also provided in respect of interest costs associated with projects completed as part of the pre-1983 sewer and water program. In addition, grants are provided to facilitate institutional change within the local government system.

(c) CANADA—BRITISH COLUMBIA INFRASTRUCTURE PROGRAM

This sub–vote provides grants for water and sewerage facilities, municipal road construction and other infrastructure projects under the Canada–British Columbia Infrastructure Program Agreement. Recoveries are received from the federal government in respect of its share of project costs approved under the program.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Home Owner Grant

This account was established under the authority of the *Home Owner Grant Act* (R.S.B.C. 1996, chap. 194, sec. 14(2)) to reimburse municipalities and property owners for retroactive grant claims.

Special Account

University Endowment Lands Administration

This account was established as a Miscellaneous Statutory Account by authority of the *University Endowment Lands Administration Act*, was continued under the *University Endowment Land Act*, 1979, and became a Special Account under the *Special Appropriations Act*, 1982. The account provides for services to residents of the University Endowment Lands.

Revenue is derived from University Endowment Lands resident ratepayer contributions, including fees, licences and property taxes. Expenses represent the transfer to the Ministry Operations Vote of the ratepayers' portion of the costs of providing services.

No financing transactions are provided for under this account.

Small Business, Tourism and Culture

Vote 42—Ministry Operations

This vote provides for executive direction, administrative services and delivery of ministry programs, including:

(a) MINISTER'S OFFICE

This sub–vote provides for the office of the Minister of Small Business, Tourism and Culture, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub–vote provides for executive direction and central ministry services including accommodation and telecommunications, audit, corporate policy and planning, tourism policy, land use policy, finance and administration, information systems, human resources and communications. This sub–vote also provides for reserves for doubtful loans, and the interest subsidy expense for concessionary loans made under ministry programs and the *Industrial Development Incentive Act*. In addition, this sub–vote provides for reserves for potential payments pertaining to loan guarantees made under *the Financial Administration Act*. Costs are partially recovered from organizations working in partnership with the ministry, and from parties external to government for ministry services.

(c) GOVERNMENT AGENTS, SMALL BUSINESS AND COOPERATIVES

This sub–vote provides for the operation of Government Agent offices throughout the province providing integrated delivery of programs, services and information on behalf of ministries, agencies, the private sector and other governments. This sub–vote provides for development and administration of programs and services in small business, cooperative development and youth entrepreneurship (including small business equity financing, training, and access to business information) programs. In addition, this sub–vote provides for the coordination of activities regarding business cooperatives including grants and contributions to various organizations to support cooperative initiatives. A portion of operating costs are recovered from ministries, participating public bodies and the public.

Descriptions of Appropriations—Continued

Small Business, Tourism and Culture—Continued

(d) CULTURE, RECREATION, HERITAGE AND SPORT

This sub–vote provides for support of cultural, heritage, archaeological, recreation and sport activities and administration and delivery of government programs under the *Arts Council Act*, the *Heritage Conservation Act*, the *Cultural Foundation Act* and the *Klondike National Historic Park Act*, and includes:

(i) *Cultural Services*—provides for staff support for the British Columbia Arts Council; grants, contributions, and programs in support of cultural industries; and other support for the arts and culture sector;

(ii) *Heritage*—provides for protection, preservation and management of the province's heritage resources and historic sites including a network of 29 Provincial heritage properties. Provides funding and management services to the BC Heritage Trust as required by the *Heritage Conservation Act*. Program costs are partially recovered from program revenues;

(iii) *Archaeology*—provides for the protection and conservation of archaeological resources throughout British Columbia by means of a permitting system to regulate activities that may affect sites, and maintenance of a co-ordinated Provincial Heritage Site Register;

(iv) *Sport and Community Development*—provides for administration of the Physical Fitness and Amateur Sports Fund Special Account; planning, development and administration of policies and programs in the areas of amateur sport and recreation; and for the administration of the community grant programs. Grants and contributions are provided to amateur sports groups and associations and to various organizations to support sport and recreation services and projects, and in support of a broad range of community initiatives. A portion of operating costs are recovered from the federal government; and

(v) *British Columbia Arts Council*—provides for grants and other support for the arts and culture under the authority of the *BC Arts Council Act*.

(e) BRITISH COLUMBIA FILM COMMISSION

This sub–vote provides for the promotion of British Columbia's locations and film industry infrastructure, for use by the world's film, television and commercial industry. Contributions are provided to various organizations to promote the local film and television infrastructure. Program costs are partially recovered from other organizations and individuals for services provided by the Commission.

(f) CONTRIBUTIONS TO THE BRITISH COLUMBIA PAVILION CORPORATION

This sub–vote provides for contributions towards the operating costs and facilities maintenance costs of the corporation.

Vote 43—Royal British Columbia Museum (Special Operating Agency)

This vote provides for expenses of the Special Operating Agency which, pursuant to the *Museum Act*, is responsible for: acquiring, securing, preserving and interpreting artifacts and specimens which illustrate the human and natural history of the province through research, exhibits, public programs, publications and other means. The museum also provides public programs and publications about the cultural and natural environments of British Columbia in a regional, national and international context. Contributions are provided to assist in research and public programs. Costs for certain programs are partially recovered from program revenues and other organizations.

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Physical Fitness and Amateur Sports Fund

This account was originally created as a fund under the *Revenue Surplus Appropriation Act*, 1969, was continued under the *Funds Control Act*, 1979, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act*, 1988.

The account promotes the physical fitness of residents of the province and their participation in amateur sport. Interest earned on the account balance is credited to the account as revenue. Expenses consist of grants to physical fitness and amateur sport projects, groups and organizations, and awards to individuals. Administration costs are provided through the Ministry Operations Vote.

No financing transactions are provided for under this account.

Transportation and Highways

Vote 44—Ministry Operations

This vote provides for administration, operation, and delivery of ministry programs including:

(a) MINISTER'S OFFICE

This sub–vote provides for the office of the Minister of Transportation and Highways, and includes the salaries of the minister, the minister's staff and related office expenses.

Descriptions of Appropriations—Continued

Transportation and Highways—Continued

(b) Corporate Services

This sub–vote provides for: the office of the Deputy Minister and executive direction for the corporate policy and planning and communications functions; and for the Management Services Department which includes financial, administrative, human resources, information systems, accountability, freedom of information and protection of privacy functions. Contributions are provided to various organizations in support of transportation related activities. Recoveries are received from parties external to government for ministry services and the sale of ministry publications.

(c) Highway Planning and Major Projects

This sub–vote provides for executive direction for the Highway Planning and Major Projects Department, for highway planning and policy, property expropriation and acquisition, capital project programming and quality management, as well as project services. Contributions are provided to various organizations in support of transportation related activities. Recoveries are received from parties external to government for ministry services.

(d) Highway Operations

This sub–vote provides for executive direction for the Highway Operations Department and for regional and headquarters services in support of ministry programs throughout the province. Recoveries are received from parties external to government for ministry services and materials.

(e) Highway Maintenance

This sub–vote provides for:

(i) *Road and Bridge Maintenance Contracts*—provides for payments to contractors for maintenance and operation of highways and roads, bridge structures, tunnels, and for winter maintenance involving snow and ice removal. Recoveries are received from parties external to government for services provided by the contractor on their behalf;

(ii) *Other Maintenance*—provides for maintenance and operation of inland ferry routes and ferry landings, district operations, and regional and headquarters maintenance activities which include, but are not limited to: centerline painting; electrical maintenance; noxious weed control; crosshatching and avalanche control. Contributions are provided to various organizations in support of transportation related activities. Recoveries are received from parties external to government for ministry services use of ministry equipment and materials, and for leased premises; and

(iii) *Non–Capital Rehabilitation*—provides for rehabilitation activities which include, but are not limited to: road upgrading; bridge rehabilitation; pavement rehabilitation; avalanche mitigation; wildlife fencing; rock stabilization; rest area upgrades; roadside development; environmental clean up; electrical installations and infrastructure upgrades; and, inland ferry vessel refits. Recoveries are received from parties external to government for projects.

(f) Highway Capital Construction

This sub–vote provides for:

(i) *Recoverable Highway Capital Construction*—provides for planning, engineering, design, survey, construction, reconstruction, legal services, right–of–way acquisitions and property purchases, for provincial highways, roads, bridges, inland ferries and ferry landings, and tunnels; and for infrastructure projects approved under the Canada–British Columbia Infrastructure Program. Recoveries are received from the BC Transportation Financing Authority for projects carried out on behalf of the authority to develop new routes to improve safety, capacity, accessibility and service levels. Recoveries are also received from other parties external to government for work carried out on their behalf;

(ii) *Recoverable Highway Rehabilitation*—provides for rehabilitation activities which include, but are not limited to: road and bridge surfacing; bridge replacement; seismic retrofit; and safety improvements for provincial highways, roads, bridges and tunnels. Recoveries are received from the BC Transportation Financing Authority and other parties external to government for projects carried out on their behalf to preserve and replace the existing highway system; and

(iii) *Non–Recoverable Highway Capital Construction*—provides for expropriation and construction claims related to projects completed prior to the formation of the BC Transportation Financing Authority, including claims and contributions to the First Nations to resolve outstanding road tenure disputes.

(g) Office of the Superintendent of Motor Vehicles

This sub–vote provides for the office of the Superintendent of Motor Vehicles which administers sections of the *Motor Vehicle Act* relating to dangerous drivers and the fitness of drivers; conducts appeals of administrative driving prohibitions and vehicle impoundments; and, conducts hearings and reviews of Insurance Corporation of British Columbia decisions respecting driver licence sanctions, driver training and driver trainer licences, vehicle inspection facility and inspector licences, and licensing sanctions affecting motor carriers regulated under the National Safety Code. This sub–vote also provides for certain activities in support of the government's traffic safety initiative. Recoveries are received from the Insurance Corporation of British Columbia for services provided on the corporation's behalf.

(h) Motor Carrier Commission

This sub–vote provides for an independent body which regulates the province's for–hire motor carrier industry (trucks, buses and taxis) pursuant to the *Motor Carrier Act*. The Commission, by delegation pursuant to the *Motor Vehicle Transport Act (Canada)* also issues licences for the inter–provincial, and international road transport of freight and passengers. This sub–vote also provides for the Reconsideration Panel which hears appeals of Commission decisions. Recoveries of costs are received from some participants in proceedings before the Commission.

Descriptions of Appropriations—Continued

Transportation and Highways—Continued

Statutory Accounts

Payments Based on Contributions

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Motor Vehicle Impoundment Refunds

This account was established under the authority of the *Motor Vehicle Act* (R.S.B.C. 1996, chap. 318, sec. 104.8) to provide for the reimbursement of impoundment fees by the Superintendent of Motor Vehicles. Towing/storage fees are paid to impound lot operators on behalf of people who have had their vehicles improperly impounded pursuant to section 104 of the *Motor Vehicle Act*.

Valuation Allowance

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 17, 18).

Women's Equality

Vote 45—Ministry Operations

This vote provides for ministry programs and activities, including:

(a) MINISTER'S OFFICE

This sub-vote provides for the office of the Minister of Women's Equality, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) CORPORATE SERVICES

This sub-vote provides for executive direction for the ministry, and for financial, administration, human resources, information systems, freedom of information and privacy, records management and communications services.

(c) PROGRAMS AND POLICY

This sub-vote provides for:

(i) *Stopping the Violence and Regional Programs*—policy and program development for the prevention of violence against women; Transition House shelter and counseling programs, including contributions to the Provincial Rental Housing Corporation to assist in establishing Transition Houses; public education initiatives including library services; and grants and contributions to promote equality and the prevention of violence against women, access to local services and other community-based equity initiatives. These programs also provide for ministry regional operations linking women in the community with ministry policy development and programs and other government initiatives; and

(ii) *Policy and Planning*—the review and research of issues affecting women; participation in federal/provincial discussions and initiatives related to women's equality goals; the review of government-wide policy proposals and their impact on women; advice to ministries in their review and analysis of existing and proposed government policies, legislation and programs; and the evaluation of related programs and initiatives.

Management of Public Funds and Debt

Vote 46—Management of Public Funds and Debt (Minister of Finance and Corporate Relations)

This vote provides for the cost of managing public funds and debt, and includes the following:

(a) COST OF BORROWING FOR GOVERNMENT OPERATING AND CAPITAL FINANCING PURPOSES

This sub-vote provides for the cost of interest on the direct debt of the province incurred or assumed for government operating purposes, and for education, health facility and public transit capital financing as follows:

(i) *Government Operating Purposes*—provides for interest costs on direct debt incurred or assumed for operating purposes, and for associated costs and fees charged for the borrowing and management of government funds and debt instruments. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments and prefunding operations are offset against the related interest expenditure;

(ii) *Schools Capital Financing*—provides for interest costs and associated costs and fees for approved capital construction projects, and bus and equipment purchases. Up to $307.9 million of these costs are provided for through the debt servicing appropriation in the Ministry of Education. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure;

Descriptions of Appropriations—Continued

Management of Public Funds and Debt—Continued

(iii) *Post-Secondary Institutions Capital Financing*—provides for interest costs and associated costs and fees for approved capital costs of new buildings, renovations and improvements to universities, colleges, institutes and agencies. Up to $146.2 million of these costs are provided for through the debt servicing appropriation in the Ministry of Advanced Education, Training and Technology. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure;

(iv) *Health Facilities Capital Financing*—provides for interest costs and associated costs and fees for approved capital costs of health facility projects. Up to $148.1 million of these costs are provided for through the debt servicing appropriation in the Ministry of Health. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure;

(v) *Public Transit Capital Financing*—provides for interest costs and associated costs and fees for debt related to capital expenditures for selected public passenger transit services in communities around the province. Up to $87.8 million of these costs are provided for through the British Columbia Transit vote appropriation in the Ministry of Finance and Corporate Relations. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements, and revenue earned from sinking fund investments are offset against the related interest expenditure; and

(vi) *SkyTrain Capital Financing*—provides for interest costs and associated costs and fees for debt related to rapid transit capital expenditures in the Lower Mainland. Up to $24 million of these costs are capitalized as interest during construction and are recovered from the Prepaid Capital Advance (Rapid Transit Project 2000) financing transaction in the Ministry of Finance and Corporate Relations. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure.

(b) COST OF HEDGING INTEREST ON DEBT GUARANTEED BY THE PROVINCE

This sub-vote provides for the cost of financial instruments used to hedge interest on debt of government bodies guaranteed by the province, and all associated costs. These costs are fully recovered from government bodies. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure.

(c) COST OF BORROWING FOR RELENDING TO GOVERNMENT BODIES

This sub-vote provides for the cost of interest on borrowings under the Fiscal Agency Loan Program, and all associated costs. These costs are fully recovered from government bodies. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure.

(d) PROVINCIAL TREASURY REVENUE PROGRAM

This sub-vote provides for costs associated with special revenue programs. The programs are structured so that interest (and other earnings) on program assets exceed interest (and other payments) on program liabilities. Any profit or loss is transferred to the Provincial Treasury Revenue Special Account. Recoveries may be made from investment earnings of the Consolidated Revenue Fund. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure.

(e) COST OF UNALLOCATED BORROWING UNDER THE WAREHOUSE PROGRAM

This sub-vote provides for the costs associated with debt issued in advance of requirements. At the time of borrowing, the debt has not been allocated to the province or any government body. The program is structured so that interest (and other earnings) on program assets offset interest (and other payments) on program liabilities. Recoveries from the use of financial instruments such as interest rate swaps and forward rate agreements are offset against the related interest expenditure. There is no profit or loss associated with the program.

BC Benefits

Vote 47—BC Benefits (Minister of Finance and Corporate Relations)

This vote provides for: administrative costs of BC Benefits; grant and contribution funding for an additional monthly payment to the most needy seniors who receive the federal Guaranteed Income Supplement or Spouse's Allowance; and for subsidized bus passes for senior citizens and persons with disabilities who qualify for income assistance benefits or the federal Guaranteed Income Supplement, or are sponsored by Indian and Northern Affairs Canada. This vote also provides funding for payments to low income families with children. Recoveries are received from the federal government and from the issuance of bus passes to eligible persons .

Other Appropriations

Vote 48—Contingencies (All Ministries) and New Programs, (Minister of Finance and Corporate Relations)

This vote provides additional funding for items budgeted in other votes to accommodate the financial consequences of unanticipated and contingent events. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government or another party.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

This vote also provides for unanticipated events not budgeted in other votes, but which are consistent with the general purposes of those votes. This includes natural disasters, emergency relief and assistance for those in need. *Ex gratia* payments are also provided for. In addition, this vote provides for funding of new government programs.

Vote 49—Commissions on Collection of Public Funds and Allowance for Doubtful Revenue Accounts (Minister of Advanced Education, Training and Technology; Minister of Agriculture and Food; Minister of Attorney General; Minister for Children and Families; Minister of Environment, Lands and Parks; Minister of Finance and Corporate Relations; Minister of Fisheries; Minister of Forests; Minister of Health; Minister of Municipal Affairs; Minister of Small Business, Tourism and Culture; Minister of Transportation and Highways)

This vote provides for the recognition of commissions paid for the collection of public funds and for allowances for doubtful collection of revenue accounts, and includes the following:

(a) COMMISSIONS ON COLLECTION OF PUBLIC FUNDS

This sub-vote provides for the recognition of payments to or amounts withheld by parties on account of commissions and/or remunerations for services provided to the government relating to the administration, collection and management of revenue and accounts owed to the government as authorized under various statutes/regulations and includes amounts related to the collection of:

(i) *Ministry of Advanced Education, Training and Technology*—student loans and other government accounts;
(ii) *Ministry of Agriculture and Food*—livestock fees and other government accounts;
(iii) *Ministry of Attorney General*—court fines and penalties and other government accounts;
(iv) *Ministry of Environment, Lands and Parks*—hunting license fees and other government accounts;
(v) *Ministry of Finance and Corporate Relations*—personal and corporate income tax, social service tax, fuel tax, tobacco tax and other government accounts;
(vi) *Ministry of Fisheries*—fishing license fees and other government accounts;
(vii) *Ministry of Forests*—forest accounts;
(viii) *Ministry of Health*—ambulance service and Vital Statistics Agency fees , and other government accounts;
(ix) *Ministry of Municipal Affairs*—administration of gas and electrical safety fees, and other government accounts;
(x) *Ministry of Small Business, Tourism and Culture*—student venture loans and other government accounts; and
(xi) *Ministry of Transportation and Highways*—administration of motor vehicle licenses and permits, motor vehicle violation fines, air care emissions testing and other government accounts.

(b) ALLOWANCE FOR DOUBTFUL ACCOUNTS

This sub-vote provides for allowances for doubtful collection for revenue accounts owed to the government as authorized under various statutes/regulations. Allowances are provided for the following revenue accounts:

(i) *Ministry of Attorney General*—government imposed fines, amounts due under various cost-sharing agreements and other government accounts;
(ii) *Ministry for Children and Families*—children in care agreement billings, court ordered payments and other government accounts;
(iii) *Ministry of Environment, Lands and Parks*—water and waste management fees and other government accounts;
(iv) *Ministry of Finance and Corporate Relations*—personal and corporate income tax, social service tax, fuel tax, tobacco tax and other government accounts;
(v) *Ministry of Forests*—outstanding stumpage billing for timber harvested under various licenses, and other government accounts;
(vi) *Ministry of Health*—MSP premiums, Vital Statistics Agency fees, ambulance service fees and other government accounts;
(vii) *Ministry of Municipal Affairs*—gas and electrical safety fees and other government accounts; and
(viii) *Ministry of Transportation and Highways*—motor vehicle violation fines, motor vehicle licenses and other government accounts.

(c) RECOVERIES

This sub-vote provides for recoveries that represent fees and commissions deducted from the gross amount of revenues and accounts collected on behalf of government, as authorized under various statutes and regulations, and allowances for doubtful collections of revenue accounts which are deducted from gross revenues.

Vote 50—Environmental Assessment and Land Use Coordination (Minister of Environment, Lands and Parks)

This vote provides for a process for environmental assessment of major projects, as outlined in the *Environmental Assessment Act*, for coordination of corporate land use strategies, planning and projects, for the Muskwa-Kechika Trust Fund as outlined in the *Muskwa-Kechika Management Area Act*, and for corporate resource inventory initiatives. Functions related to these activities include:

(a) ENVIRONMENTAL ASSESSMENT OFFICE

This sub-vote provides for the overall administration of a neutral and publicly open process for the assessment of the environmental, economic, social, cultural, heritage and health effects of major project proposals. In addition, the Environmental Assessment Office provides the facilitation, coordination and resources for environmental reviews that are considered special, or unique projects. Contributions are made to participants in project assessments who would be unable to participate without financial assistance.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

(b) LAND USE COORDINATION OFFICE

This sub–vote provides for interministry program coordination of corporate land use strategies, planning and projects including the protected areas strategy and marine protected areas. The Land Use Coordination Office undertakes special or unique land and resource projects for government. Contributions are made to participants in planning processes who would be unable to participate without financial assistance. Recoveries are made from the Muskwa–Kechika Trust Fund. Recoveries are made from the Muskwa-Kechika Trust Fund for administration services provided to the Trust Fund.

(c) CORPORATE RESOURCE INVENTORY INITIATIVE

This sub–vote provides for the collection, analysis, management and dissemination of biophysical, cultural, archaeological, social and economic information and support of land use planning and resource management activities including negotiations with First Nations. Contributions are provided to First Nations for program–related work.

Vote 51—Environmental Boards and Forest Appeals Commission (Minister of Environment, Lands and Parks)

This vote provides for:

(a) ADMINISTRATION AND SUPPORT SERVICES

This sub–vote provides for administrative and support services for the Environmental Boards and the Forest Appeals Commission. Administrative costs for some appeals are recovered from the Ministry of Health.

(b) ENVIRONMENTAL APPEAL BOARD

This sub–vote provides for operation of the Environmental Appeal Board, which hears appeals to decisions made under environmental legislation. Costs related to some appeals are recovered from the Ministry of Health.

(c) ENVIRONMENTAL ASSESSMENT BOARD

This sub–vote provides for independent public hearings on project proposals under the *Environmental Assessment Act*, for reviews of matters referred by the Minister of Environment, Lands and Parks and for reviews of activities under other enactments. Contributions are provided to participants in public hearings who would be unable to participate without financial assistance.

(d) FOREST APPEALS COMMISSION

This sub–vote provides for operation of the Forest Appeals Commission in meeting the requirements of Part 9 of the *Forest Practices Code of British Columbia Act*, including hearing appeals under the Act, evaluating how the Act, regulations and standards are functioning, and recommending amendments. Costs related to some appeals are recovered from the Ministry of Forests.

Vote 52—Forest Practices Board (Minister of Forests; Minister of Environment, Lands and Parks)

This vote provides for the operation of the Forest Practices Board in meeting the requirements of Part 8 of the *Forest Practices Code of British Columbia Act*, including independent audits and special investigations of forest practices, investigations of public complaints, and reviews of administrative decisions.

Vote 53—Public Sector Employers' Council (Minister of Finance and Corporate Relations)

This vote provides for the operation of the Public Sector Employers' Council and the Council Secretariat, as established under the *Public Sector Employers Act*, 1993, and includes salaries and remuneration of the secretariat staff and related expenses. The Council sets and coordinates strategic directions in human resource management and labour relations, and advises government with respect to human resource issues in the public sector. The Council also provides contributions to public sector employers to support youth employment objectives.

Vote 54—Public Service Employee Relations Commission (Minister Responsible for the Public Service)

This vote provides for operations and programs of the Office of the Minister Responsible for the Public Service, including:

(a) MINISTER'S OFFICE

This sub–vote provides for the operation of the office of the Minister Responsible for the Public Service, and includes the salaries of the minister, the minister's staff and related office expenses.

(b) PUBLIC SERVICE APPEAL BOARD

This sub–vote provides for fees and salaries of the board members and staff, and expenses of the board in the processing and hearing of appeals under the *Public Service Act*.

(c) COMMISSION OPERATIONS

This sub–vote provides for activities of the Public Service Employee Relations Commission related to strategic human resource management, labour relations and collective bargaining, including:

(i) negotiation and administration of collective agreements on behalf of government, settlement payments for grievances, other personnel–related settlements, and payment for legal and arbitration services;

Descriptions of Appropriations—Continued

Other Appropriations—Continued

(ii) development, implementation and monitoring of human resource policies and programs, government–wide training and development programs, staffing including workforce adjustment, employment equity strategies and programs within the public service, compensation, job evaluation and organization, career planning and transition services, and organizational change initiatives, youth employment programs.

Recoveries are received from ministries, special offices and Crown corporations for training and development costs, costs associated with career planning and career transition services.

(d) Public Service Development Office

This sub–vote provides for: funding for office staff and related operating expenses; and initiatives intended to improve the organizational development of the BC public service. Grants are provided to educational and professional institutions for activities related to the development of the public service.

(e) Employee Benefits and Corporate Programs

This sub–vote provides for the employer's contribution, the management and administration of employee benefits plans and corporate programs, including:

(i) *Provincial Pensions*—provides for employer contributions as required under the *Pension (Public Service) Act* and retirement benefits;
(ii) *Miscellaneous Statutory Items*—provides for the employer's minor statutory requirements under the *Pension (Public Service) Act* such as payments for purchase or reinstatement of service;
(iii) *Canada Pension*—provides for employer contributions to the Canada Pension Plan;
(iv) *Members of the Legislative Assembly Superannuation*—provides for government contributions as required by the *Legislative Assembly Allowances and Pension Act*;
(v) *Death and Retiring Benefits*—provides for death benefits to nominated beneficiaries of participating pensioners and retirement allowances granted to eligible employees;
(vi) *Extended Health and Dental Benefits*—provides for employer costs for the extended health and dental plan;
(vii) *Group Insurance*—provides for employer costs for the group life insurance plan;
(viii) *Medical Services Plan*—provides for full payment by the employer of employees' and pensioners' medical services plan premiums;
(ix) *Long Term Disability*—provides for employer contributions to the British Columbia Public Service Long Term Disability Fund;
(x) *Employment Insurance*—provides for employer costs for employment insurance premiums;
(xi) *Workers' Compensation*—provides for employer costs of benefits paid to eligible employees by the Workers' Compensation Board;
(xii) *Employee Assistance Program Administration*—provides for counseling services to government employees and their families; and
(xiii) *Other Benefits*—provides for severance settlements, other miscellaneous benefits, the management and administration of employee benefits plans, and administration of the centralized payroll, leave and personnel information processing and reporting, employee recognition programs and other miscellaneous corporate programs. Grants are provided to government employees under employee recognition programs.

Recoveries—Recoveries are received from those public bodies which participate in the above plans and, in certain circumstances, from employees. As well, recoveries are received from participating public bodies for employer contributions made on their behalf by government's central pay office. Recoveries are also received from special offices and ministries for pension contributions and retirement benefits, and employee health, insurance and other benefits of employees covered by these plans and receiving these benefits.

Financial, human resources, information systems, freedom of information and privacy services, and general administrative services and assistance are provided to the programs under this Vote by the Ministry of Finance and Corporate Relations.

Special Accounts

Insurance and Risk Management

This account was established by the *Financial Administration Amendment Act*, 1989, and provides insurance and/or risk management services to government bodies, ministries, public authorities, and classes of persons and public authorities designated by regulation. The account is administered by the Ministry of Finance and Corporate Relations.

Revenue and recoveries represent amounts paid into the account by or in respect of participants under agreements, earnings of the account, the cost of services provided to or on behalf of participants, amounts required to be paid under regulation or amounts appropriated for that purpose. Revenues are received from government entities not included in the Consolidated Revenue Fund. Expenses are for administrative costs associated with risk management services; and costs related to agreements or arrangements for risk management services, purchases of insurance, and/or self–insurance services provided to government bodies, ministries, public authorities, persons, hospitals, regional health boards, community health councils, schools, colleges, and universities, and for investigation and settlement of claims. Recoveries are received from government entities included in the Consolidated Revenue Fund, and are netted against expenses.

Valuation Allowance

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 38, sec. 17, 18).

Statement of Staff Utilization for the Fiscal Year Ended March 31, 2000
(Unaudited)

	Estimated[1]	Actual	Under (Over)
Legislation	215	229	(14)
Officers of the Legislature	235	210	25
Office of the Premier	36	34	2
Aboriginal Affairs	185	166	19
Advanced Education	956	926	30
Agriculture	499	491	8
Attorney General	6,391	6,489	(98)
Children and Families	4,692	4,622	70
Community Development	24	24	
Education	377	359	18
Employment and Investment	232	210	22
Energy and Mines	283	275	8
Environment	2,083	1,785	298
Finance	2,330	2,231	99
Fisheries			
Forests	4,335	4,047	288
Health	3,281	3,121	160
Labour	543	512	31
Multiculturalism	305	300	5
Municipal Affairs	449	422	27
Small Business	642	631	11
Social Development	3,064	3,017	47
Transportation	2,490	2,458	32
Women's Equality	81	78	3
BC Benefits			
Other Appropriations	177	164	13
	33,905	32,801	1,104

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[1] The estimated numbers include transfers due to government reorganizations.

Staff utilization is the full time equivalent of the number of persons employed in the fiscal year whose salaries are paid directly by the Consolidated Revenue Fund.

Statutory Spending Authorities
as at March 31, 2000
(In Thousands—Unaudited)

Amounts Accessed	Chapter	Section	Purpose	Amounts Accessed	
				1999/00	1998/99
Special Accounts				$	$
BC–Alcan Northern Development Fund Act	chap. 3	sec. 5	Northern Development Fund	1,010	57
Build BC Act	chap. 40	sec. 8	Build BC	1,693	1,782
Correction Act	chap. 74	sec. 17(3)	Inmate Work Program	1,244	1,647
Financial Administration Act	chap. 138	sec. 30(5)	Insurance and Risk Management	15,135	14,657
Financial Administration Act	chap. 138	sec. 48(3)	Provincial Treasury Operations		
Financial Administration Act	chap. 138	sec. 49(3)	Provincial Treasury Revenue		
Forest Act	chap. 157	sec. 109	Small Business Forest Enterprise Account	125,842	142,092
Grazing Enhancement Special Account Act	chap. 175	sec. 3(2)	Grazing Enhancement Fund	2,463	2,275
Health Special Account Act	chap. 185	sec. 3	Health Special Account	143,500	143,500
Home Conversion and Leasehold Loan Act	chap. 192	sec. 17(1)	Provincial Home Acquisition	25	39
Home Purchase Assistance Act	chap. 195	sec. 17(1)	Provincial Home Acquisition		
Industrial Development Incentive Act	chap. 221	sec. 1	Small Business Incentive Program		
Industrial Development Incentive Act	chap. 221	sec. 2	Industrial Incentive Fund		
Industry Training and Apprenticeship Act	chap. 50	sec. 8(3)	Industry training and apprenticeship programs	70,505	68,465
Insurance for Crops Act	chap. 229	sec. 3	Crop Insurance Stabilization		
Livestock Protection Act	chap. 273	sec. 14	Livestock Protection	24	12
Medical and Health Care Services Special Account Act	chap. 284	sec. 4	Medical and Health Care Services	39,054	20,000
Ministry of Lands, Parks and Housing Act	chap. 307	sec. 7(2)	Crown Land	8,675	89,282
Public Trustee Act	chap. 390	sec. 13(3)	Public Trustee Operating Account	15,528	14,945
Purchasing Commission Act	chap. 392	sec. 21(3)	Purchasing Commission Working Capital Account		9,535
Science and Technology Fund Act	chap. 414	sec. 4	Science and Technology Fund	26,080	17,622
South Moresby Implementation Account Act	chap. 435	sec. 4	South Moresby Implementation—Forest Replacement and Forestry Compensation	1,501	1,463
Special Accounts Appropriation and Control Act	chap. 436	sec. 4	First Citizens' Fund	2,656	2,812
Special Accounts Appropriation and Control Act	chap. 436	sec. 5	Forest Stand Management Fund	572	378
Special Accounts Appropriation and Control Act	chap. 436	sec. 7	Forfeited Crime Proceeds Fund	268	255
Special Accounts Appropriation and Control Act	chap. 436	sec. 6	Habitat Conservation Fund	1,206	1,250
Special Accounts Appropriation and Control Act	chap. 436	sec. 8	Physical Fitness and Amateur Sports Fund	1,550	1,550
Special Appropriations Act	chap. 437	sec. 1(1)	Barkerville Historic Park		
Special Appropriations Act	chap. 437	sec. 2(1)	Downtown Revitalization		
Special Appropriations Act	chap. 437	sec. 4(1)	Forest, range and recreation resources		
Special Appropriations Act	chap. 437	sec. 3(1)	Prevention of drug, alcohol and cigarette abuse		
Special Appropriations Act	chap. 437	sec. 5(1)	Provincial Computerization of Libraries		
Special Appropriations Act	chap. 437	sec. 6	Urban Transit		
Sustainable Environment Fund Act	chap. 445	sec. 5	Sustainable Environment Fund	30,684	30,505

Statutory Spending Authorities
as at March 31, 2000—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 1999/00	Amounts Accessed 1998/99
Special Accounts—Continued				$	$
University Endowment Land Act	chap. 469	sec. 18(1)	University Endowment Lands Administration	3,622	3,090
Vancouver Island Natural Gas Pipeline Act	chap. 474	secs. 4(1),6(2)	Vancouver Island Natural Gas Pipeline Assistance	971	1,062
Victims of Crime Act	chap. 478	sec. 9(4)	Victim Surcharge Special Account	6,090	5,958
Total Special Accounts				**499,898**	**574,233**
Special Fund					
Natural Resource Community Fund Act	chap. 331	sec. 5	Natural Resource Community Fund		
Total Special Fund				**0**	**0**
Other Statutory Authorities					
Agricultural Land Commission Act	chap. 10	sec. 48	Expenses—commission		
Animal Disease Control Act	chap. 14	sec. 22	Administration expenses		
Auditor General Act	chap. 23	sec. 3	Expenses—Auditor General		
British Columbia Building Corporation Act	chap. 33	sec. 15(5)	Payment of guarantees		
British Columbia Building Corporation Act	chap. 33	sec. 16(3)	Guarantee for leases		
British Columbia Enterprise Corporation Act	chap. 35	sec. 6(3)	Payment of guarantees		
British Columbia Transit Act	chap. 38	sec. 21(4)	Reimbursement—gasoline tax		
British Columbia Transit Act	chap. 38	sec. 27	Loans to the authority		
Build BC Act	chap. 40	sec. 19(1),20	Build BC initiatives		
Capital Financing Authority Repeal and Debt Restructuring Act	chap. 6	sec. 3(3)	Debt servicing contributions.		
Cattle (Horned) Act	chap. 44	sec. 7	Livestock improvement	23	13
Child, Youth and Family Advocacy Act	chap. 47	sec. 15(1)	Salary, expenses—Advocate		
Constitution Act	chap. 66	sec. 57	Expenses—Legislative Assembly		2,789
Corporation Capital Tax Act	chap. 73	sec. 30(1)	Refunds		
Criminal Injury Compensation Act	chap. 85	sec. 2	Compensation—victims of crimes	5,154	1,382
Crown Proceeding Act	chap. 89	secs. 13,14	Payment of claims	61,579	29,317
Election Act	chap. 106	sec. 11(1)	Elections	239	346
Electoral Boundaries Commission Act	chap. 107	sec. 8	Commission expenses	254	2,255
Emergency Program Act	chap. 111	sec. 16	Disasters and civil defence	22,934	5,019
Environment, Lands and Parks Statutes Amendment Act	chap. 18	sec.2(14.5)	Appeals		
Environment Management Act	chap. 118	sec. 6(1)	Environmental emergency		
Escheat Act	chap. 120	sec. 13(2)	Estate disbursement		
Ferry Corporation Act	chap. 137	sec. 18(5)	Payment of guarantees		
Ferry Corporation Act	chap. 137	sec. 19(3)	Guarantee for leases		
Ferry Corporation Act	chap. 137	sec. 21(2)	Purchase of shares		
Financial Administration Act	chap. 138	sec. 21(2)	Extinguishment—debt	1,079,991	

Statutory Spending Authorities
as at March 31, 2000—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 1999/00	Amounts Accessed 1998/99
Other Statutory Authorities—Continued				$	$
Financial Administration Act	chap. 138	sec. 21(2)	Write off of assets and uncollectable debts	38,268	8,768
Financial Administration Act	chap. 138	sec. 21(2)	Payment of fee		
Financial Administration Act	chap. 138	sec. 21(2)	Refunds		
Financial Administration Act	chap. 138	sec. 21(2)	Remissions		
Financial Administration Act	chap. 138	sec. 21(2)	Public debt expenses		402
Financial Administration Act	chap. 138	sec. 21(2)	Special Warrants	349,010	169,289
Financial Administration Act	chap. 138	sec. 21(2)	Collection Agency Commission	1	
Financial Administration Act	chap. 138	sec. 21(2)	Payments based on contributions		
Financial Administration Act	chap. 138	sec. 21(2)	Payments after fiscal year-end	6	
Financial Administration Act	chap. 138	sec. 20(1)	Interest on revenue refunds	290	1,778
Financial Administration Act	chap. 138	sec. 21(2)	Advances		
Financial Administration Act	chap. 138	sec. 21(2)	Money not applied to be repaid		
Financial Administration Act	chap. 138	sec. 21(2)	Power to invest		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of indemnities	213	
Financial Administration Act	chap. 138	sec. 21(2)	Amortization of prepaid capital advances	3,930	
Financial Administration Act	chap. 138	sec. 21(2)	Compensation costs		430
Financial Administration Act	chap. 138	sec. 21(2)	Payment of guarantee or indemnity	700	
Financial Administration Act	chap. 138	sec. 23(3)	Expenditure of estimated recoveries	7,078	6,235
Financial Institutions Act	chap. 141	sec. 85(5)	Inactive deposits		
Fire Services Act	chap. 144	sec. 12	Remuneration—local assistant		
Fire Services Act	chap. 144	sec. 16(6)	Inquiry expenses		
Flood Relief Act	chap. 151	sec. 6	Flood costs		
Forest Practices Code of British Columbia Act	chap. 159	sec. 170(3)	Forest Services		
Forest Practices Code of British Columbia Act	chap. 159	sec. 171	Firefighting		117,839
Forest Renewal Act	chap. 160	sec. 11(4)	Stumpage revenue for Forest Renewal BC	187,516	
Fort Nelson Indian Reserve Minerals Revenue Sharing Act	chap. 16	sec. 7	Revenue Sharing Agreements	362	
Freedom of Information and Protection of Privacy Act	chap. 165	sec. 40(1)	Salary and expense of Commissioner		
Greenbelt Act	chap. 176	sec. 5(2)	Preservation of greenbelt land		
Home Owner Grant Act	chap. 194	sec. 14(2)	Home owner grant	3,800	3,111
Hospital (Auxiliary) Act	chap. 201	sec. 3(3)	Reimbursement of recovered expenses		
Hospital District Act	chap. 202	sec. 39(4)	Payment of guarantees		
Hotel Room Tax Act	chap. 207	various	Refunds	2,759	
Human Resource Facility Act	chap. 209	sec. 1	Grants—special homes and residences		
Hydro and Power Authority Privatization Act	chap. 213	sec. 21(3)	Claim of Liability		
Income Tax Act	chap. 215	sec. 78	Administration expenses		20,841
Indian Cut-off Lands Disputes Act	chap. 218	sec. 5	Payment of claims	20	
Industrial Development Incentive Act	chap.221	sec. 3(1)	Funding Special Account	150,000	
Inquiry Act	chap. 224	sec. 18	Commission expenses	58	1,056

Statutory Spending Authorities
as at March 31, 2000—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 1999/00	Amounts Accessed 1998/99
Other Statutory Authorities—Continued				$	$
Insurance Corporation Act	chap. 228	sec. 28	Excess liabilities paid to corporations		
International Financial Business (Tax Refund) Act	chap. 235	sec. 5(1)	Refunds	42	
Land Title Act	chap. 250	sec. 306	Assurance Fund		
Legislative Assembly Allowances and Pension Act	chap. 257	secs. 13,31	Expenses—Legislative Assembly		
Legislative Assembly Management Committee Act	chap. 258	secs. 6.1	Expenses—Legislative Management Committee		
Legislative Procedure Review Act	chap. 261	sec. 8	Expenses—review		
Liquor Control and Licensing Act	chap. 267	sec. 82(3)	Administration costs		
Liquor Distribution Act	chap. 268	sec. 20(2)	Collection at customs		
Livestock Act	chap. 270	sec. 10	Reimbursement of keeper (recoverable)		
Local Services Act	chap. 276	sec. 6	Advancing Money Required (Recoverable)		
Members' Conflict of Interest Act	chap. 287	sec. 24	Commissioner's conflict of interest	200	
Mineral Land Tax Act	chap. 290	sec. 16(1)	Refunds		
Mines Act	chap. 293	sec. 17(2)	Mine improvement	17	22
Miscellaneous Statutes Amendment Act (No.3) 1997	chap. 29	sec. 31	Legislative Assembly Management Committee		
Motor Fuel Tax Act	chap. 317	various	Refunds	7,752	
Motor Vehicle Act	chap. 318	sec. 104.8	Motor Vehicle Impoundment Refunds	45	38
Municipal Act	chap. 323	sec. 23(1)	Payment of provincial taxes		
Municipal Aid Act	chap. 324	sec. 2	Improvements		
Muskwa–Kechika Management Act	chap. 38	sec. 18(1)(a)	Contributions	311	
Natural Gas Price Act	chap. 329	sec. 3(a)	Recovery of penalty		
Oil and Gas Commission Act	chap. 38	sec. 23	Payment of fees		
Ombudsman Act	chap. 340	sec. 4	Expenses—Ombudsman		
Pension Agreement Act	chap. 351	sec. 6	Payment of liabilities		
Pension (College) Act	chap. 353	sec. 44(2)	Expenses—administration (reimbursed)		
Pension (Municipal) Act	chap. 355	sec. 48(1)	Expenses—administration (reimbursed)		
Pension (Public Service) Act	chap. 356	sec. 3(3)	Dairy Herd Improvement Association employee's		
Pension (Public Service) Act	chap. 356	sec. 39(3)	Death benefits fund		
Pension (Public Service) Act	chap. 356	sec. 56(1)	Expenses—administration (reimbursed)		
Pension (Public Service) Act	chap. 356	sec. 62	Public Service Pension	90,676	
Pension (Teachers) Act	chap. 357	sec. 5(2)	Employer's Contribution		
Pension (Teachers) Act	chap. 357	sec. 46	Expenses—administration (reimbursed)		
Petroleum and Natural Gas Act	chap. 361	sec. 123(2)	Safeguarding dangerous operations		
Police Act	chap. 367	sec. 11(3)	Ministerial Liability		
Police Act	chap. 367	sec. 38(3)	Emergency Situation—expenses		
Police Amendment Act, 1997	chap. 37	sec. 35(42.3)	Research studies		
Police Amendment Act, 1997	chap. 37	sec. 35(44.3)	Special investigation		

Statutory Spending Authorities
as at March 31, 2000—Continued
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 1999/00	 1998/99
Other Statutory Authorities—Continued				$	$
Police Amendment Act, 1997	chap. 37	sec. 35(50.1(1))	Salary, expense—Police Complaints Commissioner		
Property Tax Transfer Act	chap. 378	various	Refunds		
Provincial Court Act	chap. 379	sec. 12(1)	Salary and expenses—Judges		
Provincial Court Act	chap. 379	sec. 13(16)	Compensation advisory committee		
Provincial Court Act	chap. 379	sec. 27(4)	Inquiry legal counsel		
Public Service Benefit Plan Act	chap. 386	sec. 5	Expenses related to contracts		
Public Trustee Act	chap. 390	sec. 4(2),(3),(4)	Trustee's Liability		
Public Works Agreement Act	chap. 391	sec. 3	Administration expenses		
Queen's Printer Act	chap. 394	sec. 11(2)	Business losses		
Recall and Initiative Act	chap. 398	sec. 173	Administrative costs		
Referendum Act	chap. 400	sec. 7	Administration expenses		
Resort Municipality of Whistler Act	chap. 407	sec. 21	Administration expenses		
Riverbank Protection Act	chap. 408	sec. 12	Report preparation expenses		
School Act	chap. 412	sec. 153(3)	Provincial repayments to board		
School Act	chap. 412	sec. 137(4)	School Referendum Tax – Rural Area		
Shelter Aid for Elderly Renters Act	chap. 424	sec. 3	Payment for rental assistance		
Social Service Tax Act	chap. 441	various	Refunds	759	
Statute Uniformity Act	chap. 441	sec. 4	Travel and personal expenses of board		
System Act	chap. 446	sec. 13(2)	Payment of uneconomic commitments		
Taxation (Rural Area) Act	chap. 448	various	Refunds	78	
Tobacco Tax Act	chap. 452	sec. 43(2)	Collection at Customs and Postal		
Tourism British Columbia Act	chap. 13	sec. 13(1)	Hotel Room Tax Revenue		
Trade and Convention Centre Act	chap. 455	sec. 2, 4	Vancouver Centre		
Unclaimed Money Act	chap. 467	sec. 4(1)	Payment of claims	437	303
Vancouver Island Natural Gas Pipeline Act	chap. 474	sec. 4(2),6(2)	Agreement Settlement		
Waste Management Act	chap. 482	sec. 28.4(6)	Remediation services.		
Water Act	chap. 483	sec. 37(3)	Removal of Works		
Total Other				2,014,502	371,233

Note: Any transfers to the General Account from Special Accounts and Special Funds have been eliminated from this schedule.

Schedule of Capital Financing Transactions by Classification for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

	Information Systems	Land	Roads, Bridges and Ferries	Tenant Improvements	Buildings	Vehicles	Specialized Equipment	Recoveries	Total
Special Offices, Ministries and Other Appropriations	$	$	$	$	$	$	$	$	$
Legislation	417								417
Officers of the Legislature	6,467								6,467
Aboriginal Affairs	298								298
Advanced Education, Training and Technology	15,862						29	(346)	15,545
Agriculture and Food	962						341		1,303
Attorney General	4,761			8,550			2,579		15,890
Children and Families	9,886			557			156		10,599
Community Development, Cooperatives and Volunteers	38								38
Education	1,778								1,778
Employment and Investment	181								181
Energy and Mines	265						13		278
Environment, Lands and Parks	2,391	1,720			558		1,289		5,958
Finance and Corporate Relations	33,283						1,237		34,520
Fisheries									0
Forests	7,723				446		1,677		9,846
Health	5,535					4,640	4,289		14,464
Labour	1,705								1,705
Multiculturalism and Immigration	3,041						8		3,049
Municipal Affairs	276								276
Small Business, Tourism and Culture	1,607						52		1,659
Social Development and Economic Security	11,779								11,779
Transportation and Highways	1,319		2,194	89	75		819		4,496
Women's Equality	21								21
BC Benefits	961								961
Other Appropriations	5,364			765					6,129
Total Consolidated Revenue Fund disbursements	**115,920**	**1,720**	**2,194**	**9,961**	**1,079**	**4,640**	**12,489**	**(346)**	**147,657**

Schedule of Prepaid Capital Advances by Ministry for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

	Total Appropriations			
	Estimated	Other Authorizations	Total	Actual Disbursements
Prepaid Capital Advances	$	$	$	$
Advanced Education	127,000	459,800	586,800	443,356
Education	341,100		341,100	417,529
Finance	459,800	(459,800)		
Health	358,900		358,900	221,492
Total prepaid capital advances	**1,286,800**	**0**	**1,286,800**	**1,082,377**

Schedule of Other Financing Transactions by Ministry for the Fiscal Year Ended March 31, 2000

(In Thousands—Unaudited)

	Total Appropriations			
	Estimated Receipts	Actual Receipts	Estimated Disbursements	Actual Disbursements
Loans and Investments	$	$	$	$
Aboriginal Affairs:				
Treaty Settlement and Implementation Costs			12,890	12,890
Agriculture:				
Agricultural Credit Act	1,365	1,728		
Columbia Basin Accord		50,000	50,000	50,000
Crop Insurance Stabilization	3,000		3,000	
Attorney General:				
Interest on Trusts and Deposits	864	888	864	888
Children and Families:				
Human Services Providers Financing Program	1,000	248	8,900	
Employment and Investment:				
Industrial Incentive Fund (Special Account)	4,000		75,000	62,346
Energy and Mines:				
Northern Development Fund (Special Account)			2,000	
Environment:				
Crown Land Account (Special Account)	15	891	2,000	2
Finance:				
International Fuel Tax Agreement (*Motor Fuel Tax Act*)	5,939	5,253	4,000	5,253
Land Tax Deferment Act	10,000	9,289	20,000	18,839
Provincial Home Acquisition (Special Account)	350	335	150	127
Health:				
Health Innovation Incentive Program	5,800	5,806	8,000	3,769
Small Business:				
Small Business Incentive Program (Special Account)			250	
Total loans and investments	**32,333**	**74,438**	**187,054**	**154,114**
Revenue Collected for, and Transferred to, Other Entities				
Energy and Mines:				
Oil and Gas Commission Act	13,400	13,394	13,400	13,394
Finance:				
British Columbia Ferry Corporation (Gasoline Tax)	64,000	65,115	64,000	65,115
British Columbia Transit Act (Gasoline Tax)	8,500	7,779	8,500	7,779
Build BC Act (Gasoline and Social Service Taxes)	170,000	176,499	170,000	176,499
Greater Vancouver Transportation Authority Act	185,000	181,821	185,000	181,821
Hotel Room Tax Act	19,000	21,759	19,000	21,759
Rural Area Property Taxes	155,000	149,954	155,000	149,954
Tobacco Tax Amendment Act	1,600	1,575	1,600	1,575
Forests:				
BC Forest Renewal Act	114,000	301,516	114,000	301,516
Total revenue collected for, and transferred to, other entities	**730,500**	**919,412**	**730,500**	**919,412**